

Office of Planning and Budget  
State of Louisiana  
Division of Administration

JOHN BEL EDWARDS  
GOVERNOR



JAY DARDENNE  
COMMISSIONER OF ADMINISTRATION

July 2, 2018

Dr. Jim Henderson  
President  
University of Louisiana System  
1201 North Third Street Suite 7-300  
Baton Rouge, LA 70802

The General Appropriations Bills, House Bill 1, ACT 2, of the 2018 Second Extraordinary Session and House Bill 1, ACT 2, of the 2018 Third Extraordinary Session, contain budgets for the operation of your agency during the Fiscal Year 2018-2019 which is designated as follows:

Agency Name University of Louisiana System  
Schedule No. 19A-620

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 215,222,966
STATE GENERAL FUND BY:	
Interagency Transfers	74,923
Fees & Self-generated Revenues	640,283,145
Statutory Dedications:	
Calcasieu Parish Fund	392,432
Calcasieu Parish Higher Education Improvement Fund	1,160,298
Support Education In Louisiana First Fund	15,839,532
TOTAL MEANS OF FINANCING	<u>\$ 872,973,296</u>

EXPENDITURE AUTHORIZATION

University of Louisiana System Office		\$ 3,439,487
Nicholls State University		56,751,166
Grambling State University		47,664,736
Louisiana Tech University		132,492,323
McNeese State University		68,339,340
University of Louisiana - Monroe		92,423,318
Northwestern State University		79,121,627
Southeastern Louisiana University		119,583,445
University of Louisiana - Lafayette		175,214,574
University of New Orleans		<u>97,943,280</u>
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 872,973,296</u>

ACT 2 of the 2018 Second Extraordinary Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.