



UNIVERSITY OF
LOUISIANA
LAFAYETTE

Report Parameters

Organization Budget Status Report			
By Account			
Period Ending Jun 30, 2019			
As of May 10, 2019			
Chart of Accounts	University of Louisiana, Lafayette	Commitment Type	All
Fund	1000 Operating Fund	Program	All
Organization	6100 Comptroller's Office	Activity	All
Account	All	Location	All

View Pending Documents

No pending documents exist

Query Results

Account	Account Title	FY19/PD14 Accounted Budget	FY19/PD14 Year to Date	FY19/PD14 Encumbrances	FY19/PD14 Reservations	FY19/PD14 Commitments	FY19/PD14 Available Balance
585010	Insurance Recoveries	0.00	925.00	0.00	0.00	0.00	(925.00)
610201	Salaries-Unclassified	749,730.00	568,473.39	0.00	0.00	0.00	181,256.61
610301	Salaries-Classified	25,896.00	0.00	0.00	0.00	0.00	25,896.00
620101	Wages-Casual Labor	10,000.00	0.00	0.00	0.00	0.00	10,000.00
620201	Student Labor-Regular	8,000.00	5,583.02	0.00	0.00	0.00	2,416.98
670101	Retr Contr-LASERS	111,286.00	84,559.00	0.00	0.00	0.00	26,727.00
670201	Retr Contr-TRS	106,487.00	88,067.39	0.00	0.00	0.00	18,419.61
670202	Retr Contr-TRS Opt	18,032.00	0.00	0.00	0.00	0.00	18,032.00
670301	FICA Tax	620.00	27.90	0.00	0.00	0.00	592.10
670401	Medicare Insurance	11,391.00	7,972.09	0.00	0.00	0.00	3,418.91
680501	Health Ins Contr-Regular	61,853.00	38,194.28	0.00	0.00	0.00	23,658.72
680601	Life Ins Contr-Regular	614.00	150.00	0.00	0.00	0.00	464.00
680701	HSA Contributions	0.00	775.00	0.00	0.00	0.00	(775.00)
720200	Conf and Conv Travel-I/S	0.00	1,393.00	0.00	0.00	0.00	(1,393.00)
728000	Travel (Budget Only)	2,500.00	0.00	0.00	0.00	0.00	2,500.00
730550	IT Software-Maintenance Contracts	0.00	126.11	0.00	0.00	0.00	(126.11)
730800	Telephone Line Charges	0.00	2,268.00	0.00	0.00	0.00	(2,268.00)
730810	Professional Memberships-Indvl	0.00	920.00	0.00	0.00	0.00	(920.00)
738000	Operating Services (Budget Only)	7,181.00	0.00	0.00	0.00	0.00	7,181.00
740100	Office Supplies	0.00	566.91	0.00	0.00	0.00	(566.91)
740101	Office Supplies-IT related	0.00	681.48	0.00	0.00	0.00	(681.48)
740180	Other Operating Supplies	0.00	82.40	0.00	0.00	0.00	(82.40)
748000	Supplies (Budget Only)	1,958.00	0.00	0.00	0.00	0.00	1,958.00
760140	Registration Fees-Nontravel	0.00	735.00	0.00	0.00	0.00	(735.00)
760195	Interagency Transfers (IAT)	0.00	412,273.00	0.00	0.00	0.00	(412,273.00)
768000	Other Charges (Budget Only)	28,000.00	0.00	0.00	0.00	0.00	28,000.00
768500	Other Charges IAT (Budget Only)	388,073.00	0.00	0.00	0.00	0.00	388,073.00
780910	PC Depot Computers	0.00	1,230.00	0.00	0.00	0.00	(1,230.00)
788000	Capital Expenses (Budget Only)	1,230.00	0.00	0.00	0.00	0.00	1,230.00
Report Total (of all records)		(1,532,851.00)	(1,213,152.97)	0.00	0.00	0.00	