

BOARD OF SUPERVISORS FOR THE UNIVERSITY OF LOUISIANA SYSTEM													
THE UNIVERSITY OF LOUISIANA AT LAFAYETTE													
Five Year Capital Outlay Plan FY 2015-2020													
PROJECT TITLE	FIRST D	ULL PRIOR.	FUNDING SOURCE	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	5 YEAR REQUEST	PREVIOUS APPROPRIATION	TOTAL COST		
MAJOR REPAIRS	2015	E-1	G.O.BONDS	\$1,000,000 PCM	\$1,000,000 PCM	\$1,000,000 PCM	\$1,000,000 PCM	\$1,000,000 PCM	\$5,000,000	\$0	\$5,000,000		
PROPERTY ACQUISITION	2005	L-1	G.O. BONDS	\$10,000,000 L	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000		
MADISON HALL RENOVATION	2002	N-1	G.O. BONDS	\$1,225,000 P	\$8,000,000 CM	\$7,175,000 CME	\$0	\$0	\$16,400,000	\$0	\$16,400,000		
DECLOUET HALL RENOVATION	2007	N-2	G.O. BONDS	\$3,870,000 PCE	\$0	\$0	\$0	\$0	\$3,870,000	\$0	\$3,870,000		
FOSTER HALL RENOVATION	2002	N-3	G.O.BONDS	\$300,000 P	\$3,490,000 CME	\$0	\$0	\$0	\$3,790,000	\$0	\$3,790,000		
MONTGOMERY HALL RENOVATION	2009	N-4	G.O.BONDS	\$1,005,000 P	\$9,355,000 CME	\$0	\$0	\$0	\$10,360,000	\$0	\$10,360,000		
ANGELLE HALL RENOVATION	2004	F-1	G.O.BONDS	\$0	\$1,000,000 P	\$10,000,000 CM	\$2,060,000 CME	\$0	\$13,060,000	\$0	\$13,060,000		
STEPHENS HALL RENOVATION	2009	F-2	G.O.BONDS	\$0	\$0	\$427,000 P	\$5,303,000 CME	\$0	\$5,730,000	\$0	\$5,730,000		
BROUSSARD HALL RENOVATION	2009	F-3	G.O.BONDS	\$0	\$0	\$240,000 P	\$2,840,000 CME	\$0	\$3,080,000	\$0	\$3,080,000		
NEW MAINTENANCE FACILITY	2009	F-4	G.O.BONDS	\$0	\$0	\$0	\$680,000 P	\$8,980,000 CME	\$9,660,000	\$0	\$9,660,000		
BITTLE HALL RENOVATION	1995	F-5	G.O. BONDS	\$0	\$0	\$0	\$100,252 P	\$1,352,767 CME	\$1,453,019	\$0	\$1,453,019		
YEARLY TOTALS				\$17,400,000	\$22,845,000	\$18,842,000	\$11,983,252	\$11,332,767	\$82,403,019	\$0	\$82,403,019		

FUNDING LEGEND:
P-Planning; C-Construction;M-Misc.; E-Equipment
PRIORITY LEGEND:
E-Emergency; C-Continuing; N-New;L-Land
SG-Self Generated; F-Future; 3-P Third Party
Financing