

Faculty KPI 1: Within the first year, develop a master plan to evaluate and prioritize upgrades to academic facilities.

We have fully developed a set of operational master plan documents that outlay not only the upgrades to academic facilities, it also shows the future expansion of university facilities throughout the property currently and potentially owned by the university. I have included a picture of the documents and also the table of contents so you can get a feel of the level of detail put into developing this document. We are actively following the overall concept of the master plan as we complete upgrades and build new facilities on campus.

Faculty KPI 6: Meet the comparative peer average for maintenance, space allocation, ADA standards, and adjacency to faculty offices for instructional spaces.

In talking with our university system peers it became evident that it would be very difficult to come up with a quantitative way of measuring this comparison as each university has their own set of challenges in this area. What we were able to assess is that UL is at the forefront of our university system when it comes to self-funding the maintenance and expansion of the university facilities. Likewise our current approach of space allocation is either equal to or slightly ahead of the other universities in our system. The ADA standards are always being monitored and any building modifications that take place on campus are being brought up to the most current ADA standard. Lastly, the adjacency to faculty offices for instruction spaces are considered when allocating or reallocating space on campus. The ultimate goal is to have each department occupy a section of a building in both office space and classroom space. In conversations with other universities within our system it is not uncommon to have office space and classroom space in two separate buildings. In assessing our current office space to classroom space we only have this occurring in a few of the buildings around our campus however when it does occur the two buildings are in close proximity to each other and house the same departments in each.