

## Louisiana Board of Regents Deferred Maintenance

Deferred Maintenance Estimate as of March 2019

Total Higher Education Deferred Maintenance Estimate by System: \$1,586,133,207

LSU System: \$979,313,677

UL System: \$348,587,477

SU System: \$108,156,100

LCTCS: \$150,075,953

Since 1996 the state has provided funding via HB2 for Deferred Maintenance (Major Repairs) on 11 occasions.

Funding for Deferred Maintenance was fairly common up until 2006-2007 when funding stopped (until \$4.7M in 2013). The state has provided funding from 2016-2018.

Since 1996, Deferred Maintenance funding has been provided by the state as follows:

1996 \$29.9M

1997 \$29.2M

1998 \$24.1M

2000 \$48.7M

2006 \$14.1M

2006 \$30.1M (A203 Supplement)

2006 \$75M (A7 2008 Supplement)

2013 \$4.7M

2016 \$18.4M

2017 \$1.5M

2018 \$20,410,700

Total \$278,110,700

Deferred Maintenance issues affect every public two and four year institution in the state. Institutions have Roofing, HVAC/Electrical/Mechanical, Life Safety Code Compliance, ADA, Infrastructure and other needs.