

Revenue		Fiscal Year	2017-2018	Actual					
Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	\$1,030,346	\$363,580	\$614,218	\$124,304		\$13,680	\$2,146,128	
	Media						\$40,000	\$40,000	
	Post Season Play (Tourn./Bowl)	\$0	\$8,162	\$155,834	\$42,472		\$0	\$206,468	
	Game Guarantees	\$2,975,000	\$185,000	\$13,000	\$30,500		\$0	\$3,203,500	
	Foundations/Clubs (Other Private Gifts)						\$3,985,523	\$3,985,523	
	Student Athletic Fees*						\$0	\$0	
	Parking Fees	\$0	\$0	\$0	\$0		\$0	\$0	
	Conference Distributions	\$0	\$0	\$0	\$16,800		\$1,700,172	\$1,716,972	
	Corporate Sponsorships	\$0	\$0	\$0	\$0		\$184,109	\$184,109	
	Interest on Investments	\$0	\$0	\$0	\$0		\$0	\$0	
	Other Income	\$200	\$0	\$430	\$860	\$376,426	\$287,166	\$665,082	
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0		\$0	\$0	
	Other Auxiliary Profits	\$0	\$0	\$0	\$0		\$0	\$0	
	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0		\$0	\$0	
	Transfers from Other Funds	\$6,556,219	\$1,710,318	\$2,280,424	\$3,705,690		\$0	\$14,252,651	
	Gender Equity	\$0	\$0	\$0	\$0		\$0	\$0	
	Total Revenue for Athletics	\$10,561,765	\$2,267,060	\$3,063,906	\$3,920,626	\$376,426	\$6,210,650	\$26,400,433	

Note: Gender equity amount is in addition to the maximum state support for your institution.

Fiscal Year 2017-2018 Actual

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	\$1,719,789	\$3,163,727	\$1,019,095	\$439,363	\$239,115	\$1,219,685	\$877,532	\$0	\$8,678,306
Fringe Benefits	\$711,728	\$824,099	\$323,411	\$159,604	\$116,883	\$503,216	\$330,032	\$0	\$2,968,973
Extra Help (Temporary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSP	\$0							\$0	\$0
Game Guarantees		\$175,000	\$124,801	\$19,500	\$0	\$37,266	\$0	\$0	\$356,567
Athletic Scholarships		\$2,111,892	\$0	\$418,110	\$1,067,732	\$2,383,917	\$582,761	\$0	\$6,564,412
Med. Insurance/Injury Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$230,686	\$0	\$230,686
Travel	\$21,795	\$953,940	\$372,296	\$256,977	\$219,587	\$626,555	\$11,373	\$0	\$2,462,523
Equipment	\$15,140	\$28,075	\$2,380	\$4,991	\$11,457	\$30,341	\$7,750	\$0	\$100,134
Operating Services	\$636,521	\$648,817	\$140,154	\$460,313	\$34,261	\$360,705	\$520,036	\$0	\$2,800,807
Charge Backs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0							\$0	\$0
Other Expenses	\$450,589	\$823,125	\$189,592	\$214,825	\$100,247	\$430,419	\$29,228	\$0	\$2,238,025
Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund/Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Athletic Expenses	\$3,555,562	\$8,728,675	\$2,171,729	\$1,973,683	\$1,789,282	\$5,592,104	\$2,589,398	\$0	\$26,400,433

Board of Regents

Form BOR-ATH-3

Intercollegiate Athletic Personnel Fiscal Year 2017-2018 Actual

Institution: UNIVERSITY OF LOUISIANA AT LAFAYETTE

Completed By: DEBRA CALAIS

Telephone #: (337) 482-6199

Employee's Name	Position Title	Position* Type	Months Employed	Athletic Dept. Salary Unrestricted	Athletic Dept. Salary Restricted	Charged to Accounts Other Than Athletics	Total Salary
Ardoin, Monique M.	Assist Dir, Athl Busin Affairs	I	12	52,468			52,468
Arenibas, Danika N.	Assist Dir of Athletic Develop	I	12		24,873		24,873
Babineaux, Anthony	Associate Head Baseball Coach	I	12	62,824	16,760		79,584
Badeaux, Lon M.	Head Track Coach	I	12	59,336			59,336
Baniewicz, Ryan J.	Donor Records	I	12	14,341	2,049		16,390
Barry, Patrick M.	Assist Womens Volleyball Coach	I	12	536			536
Batey, Joseph A.	Assistant Track Coach	I	12	40,749			40,749
Benoit, Ryan B.	Graph Design/Social Media Asst	I	12	38,933			38,933
Breaux, Susan M.	Donor Records	I	12		8,632		8,632
Brodhead, Garry P.	Head Women'S Basketball Coach	I	12	157,643	29,500		187,143
Broussard, Kimberly B.	Administrative Assistant 4	I	12	25,190			25,190
Burke, Thomas K.	Assoc Athl Dir of Compliance	I	12	70,890			70,890
Caralla, Lewis P.	Dir of Strgth & Cond-Football	I	12	48,939	20,448		69,387
Carrigee, Richard K.	Dir Student Athlete Dev	I	12	6,984	10,476		17,460
Cintula, R D.	Asst Strength & Cond Coach	I	12	25,051			25,051
Collins, Carleigh M.	Compliance Director	I	12	19,200			19,200
Collins, David R.	Asst. to Asst. Athl. Dir. of A	I	12	13,332			13,332
Conner, Kerry B.	Director of Equipment Ops	I	12	64,142			64,142
Conway, Hollis	Assist Director	I	12	14,783			14,783
Cook, William A.	Director of Major Gifts	I	12		6,237		6,237
Corbello, Sara N.	Assistant Softball Coach	I	12	6,513			6,513
Crawford, Patrick J.	Assist Ath Dir of Ath Comm	I	12	17,481			17,481
Crow, Josten M.	Assistant Basketball Coach	I	12	77,745	3,800		81,545
Davis, Robert B.	Assoc Dir of Sports Med	I	12	46,738	2,063		48,801
Desormeaux, Michael J.	Assistant Football Coach	I	12	70,835	12,532		83,367
Dugas, John A.	Assoc Athl Dir For Intl Ops	I	12	71,431	4,000		75,431
Duplantis, Barry J.	Associate Dir of Sports Med	I	12	44,492	3,558		48,050
Dyer, Ainslee M.	Recruiting Assistant	I	12	23,111			23,111
Etheridge, Zaccheus R.	Assistant Football Coach	I	12	44,852			44,852
Faber, David A.	Assoc Director For Facilities	I	12	50,122			50,122
Farmer, Scott A.	Former Athletic Director	I	12	59,387			59,387
Glasco, Gerald D.	Head Softball Coach	I	12	105,297			105,297
Glover, Freddie L.	Assistant Track Coach	I	12	39,256			39,256
Godin, Luc	Assistant Coach	I	12	25,000			25,000
Gordon, Eddie D.	Asst Strength Coach	I	12	11,859			11,859
Gregg, Amber L.	Assist Womens Basketball Coach	I	12	48,246	2,500		50,746
Guilbeaux, Deborah S.	Administrative Assistant 3	I	12	18,216			18,216
Guillotte, Ian M.	Asst to Equip Mgr	I	12	18,138			18,138
Guthrie, Joe W.	Assistant Softball Coach	I	12	58,333			58,333
Hall, William R.	Assistant Football Coach	I	12	95,673			95,673
Harbin, Levorn S.	Assistant Football Coach	I	12	61,100			61,100
Harbison, Charles E.	Assistant Football Coach	I	12	88,125			88,125
Hardin, Neil A.	Assistant Basketball Coach	I	12	93,052	7,205		100,257
Harris, James F.	Director	I	12		156,000		156,000
Hebert, Kayla M.	Asst Dir, Mark,Prom&Fan Engag	I	12	13,804			13,804
Hebert, Matthew L.	Asst Dir of Ath Comm	I	12	32,260			32,260
Henderson, Amanda H.	Administrative Assistant 5	I	12	31,512			31,512
Hocke, Mark B.	Dir of Strgth & Cond-Football	I	12	123,188			123,188
Howard, Tanya M.	Executive Assistant	I	12	7,819			7,819
Hudspeth, Mark D.	Head Football Coach	I	12	98,425	462,500		560,925
Huizar, Valerie M.	Assist Womens Basketball Coach	I	12	50,870	2,500		53,370
Jeffrey, Mark R.	Head Men'S Tennis Coach	I	12	51,462			51,462
Johnson, Kevin P.	Assistant Basketball Coach	I	12	101,459	26,071		127,530

Board of Regents

Form BOR-ATH-3

Intercollegiate Athletic Personnel Fiscal Year 2017-2018 Actual

Institution: UNIVERSITY OF LOUISIANA AT LAFAYETTE

Completed By: DEBRA CALAIS

Telephone #: (337) 482-6199

Employee's Name	Position Title	Position* Type	Months Employed	Athletic Dept. Salary Unrestricted	Athletic Dept. Salary Restricted	Charged to Accounts Other Than Athletics	Total Salary
Jones, Anthony K.	Asst Strength & Cond Coach	I	12	28,913			28,913
Jones, Deacon W.	Assist Womens Basketball Coach	I	12	67,600	2,500		70,100
Juluke, Jabbar J.	Assistant Football Coach	I	12	98,551			98,551
Kaszeta, Benjamin E.	Assoc Head Volleyball Coach	I	12	35,564	5,250		40,814
Kelly, Lyndsey M.	Asst. Men's Tennis Coach	I	12	1,001			1,001
Lang, James R.	Assistant Strength Coach	I	12	43,160			43,160
Leger, Jessica C.	Deputy Dir of Ath/SWA	I	12	27,805			27,805
Leger, Tim J.	Assistant Football Coach	I	12	71,449			71,449
Lognion, Julia A.	Physician Clinic Coordinator	I	12	10,536			10,536
Looney, David D.	Assistant Football Coach	I	12	45,290			45,290
Lotief, Michael P.	Head Softball Coach	I	12	43,902	-		43,902
Lotief, Stefni W.	Development Officer	I	12	73,960			73,960
Lovings, Shaun M.	Assistant Football Coach	I	12	60,367			60,367
Lucas, Michael L.	Assistant Football Coach	I	12	103,133			103,133
Maggard, Bryan S.	Athletic Director	I	12	298,983	2,500		301,483
Malveaux, Christopher J.	Assistant Softball Coach	I	12	26,573	-		26,573
Malveaux, Katherine A.	Video Coordinator	I	12	12,596	-		12,596
Mann, Lisa	Assistant Soccer Coach	I	12	38,480			38,480
Marlin, Robert L.	Head Basketball Coach	I	12	202,476	360,247		562,723
Mazeitis, Heather A.	Head Volleyball Coach	I	12	59,254	3,000		62,254
Minton, Melissa M.	Director of Events/Prem Seatng	I	12		52,000		52,000
Munoz, Jorge M.	Assistant Football Coach	I	12	56,838	19,537		76,375
Murphy, Michael J.	Director Of Operations	I	12		66,200		66,200
Napier, William H.	Head Football Coach	I	12	135,217	295,833		431,050
Pearson, Hannibal A.	Assist Strength & Cond Coach	I	12	23,732			23,732
Plucienski, Robert D.	Assist Golf Coach	I	12		14,783		14,783
Popp, Shannon L.	Asst Track Coach	I	12	18,882	14,162		33,044
Powledge, Matthew K.	Assistant Football Coach	I	12	71,449			71,449
Reed, Ellen R.	Assistant Softball Coach	I	12	35,000			35,000
Reed, Jonathan R.	Dir Of Softball Operations	I	12	22,478			22,478
Richard-Domingue, Michelle E.	Administrative Assistant 3	I	12	21,960			21,960
Roberts, Brittney D.	Assistant Trainer	I	12	23,590	3,933		27,523
Roberts, Ronald M.	Assistant Football Coach	I	12	146,549			146,549
Robichaux, Anthony R.	Head Baseball Coach	I	12	162,566	30,000		192,566
Robichaux, Justin M.	Dir of Baseball Operations	I	12	21,723			21,723
Rodrigue, Mitchell G.	Assistant Football Coach	I	12	85,784			85,784
Rolen, James W.	Director of Annual Giving	I	12		4,606		4,606
Roseberry, Danielle	Admin Coordinator 3	I	12	21,867			21,867
Ruiz, Megan M.	Administrative Assistant 3	I	12	13,478			13,478
Sale, Robert A.	Assistant Football Coach	I	12	160,145			160,145
Sawyer, Bailee C.	Director of Sports Nutrition	I	12	5,757			5,757
Schlicher, Charles L.	Asst Dr of Video Operations	I	12	12,319			12,319
Schneider, Jeffrey	Assoc Dir for Ath Comm	I	12	45,372			45,372
Scott, Karl L.	Assistant Football Coach	I	12	14,946			14,946
Segrest, Rory M.	Assist Football Coach	I	12	69,348			69,348
Simon, Denee M.	Softball Office Manager	I	12	22,700	7,597		30,297
Sliman, Theodore A.	Head Golf Coach	I	12	57,087			57,087
Soileau, Travis J.	Asst Dir of Ath for Sports Med	I	12	59,730		11,726	71,456
Stanton, Connor P.	Assist Coach	I	12	36,835			36,835
Stewart, Robert A.	Dir. of Mktg, Prom & Fan Eng	I	12	48,523			48,523
Stringer, Stephen R.	Assistant Football Coach	I	12	68,145	20,818		88,963
Suhajda, Edit K.	Assistant Tennis Coach	I	12	27,143			27,143
Sullivan, Robert M.	Sports Information Director	I	12	62,711			62,711

Board of Regents

Form BOR-ATH-3

Intercollegiate Athletic Personnel Fiscal Year 2017-2018 Actual

Institution: UNIVERSITY OF LOUISIANA AT LAFAYETTE

Completed By: DEBRA CALAIS

Telephone #: (337) 482-6199

Employee's Name	Position Title	Position* Type	Months Employed	Athletic Dept. Salary Unrestricted	Athletic Dept. Salary Restricted	Charged to Accounts Other Than Athletics	Total Salary
Talbot, Jeremy S.	Assistant Baseball Coach	I	12	44,721	28,079		72,800
Thompson, Joshua E.	Dir of Recruit & FB Logistics	I	12	19,311			19,311
Toney, Patrick R.	Assistant Football Coach	I	12	70,688			70,688
Touriac, Shamona F.	Travel Coordinator	I	12	26,833			26,833
Trahan, Jessica L.	Assoc Dir Events Mgmt	I	12	47,202			47,202
Trichel, Donald R.	Director of Player Personnel	I	12	62,008			62,008
Turner, Katherine A.	Dir of On-Campus Recruiting	I	12	18,974			18,974
Uribe, Jonathon N.	Assist Strength/Cond Coach	I	12	28,485			28,485
Vallejos, Stephanie J.	Head Women'S Tennis Coach	I	12	46,800			46,800
Vogt, Maria C.	Director Of Operations	I	12	37,320	2,500		39,820
Walker, Darren J.	Asst Dir Video Coordinator	I	12	11,408			11,408
Walker, Dominick R.	Assist Strength/Cond Coach	I	12	7,192			7,192
Walls, Candice B.	Asst. Dir of Athl for Athl Per	I	12	80,000			80,000
Welty, Ryan D.	Video Coordinator	I	12	31,200			31,200
Whelan, Connor J.	Dir. of Mktg, Prom & Fan Eng	I	12	6,835			6,835
Wieland, Scot S.	Head Soccer Coach	I	12	58,380			58,380
Williams, Linden L.	Dir of Equip Oper Oly Sports	I	12	64,595			64,595
Wingerter, Troy R.	Chief of Staff/Dir FB Oper	I	12	111,580			111,580
Yantko, Nicholas T.	Deputy Dir - External Affairs	I	12	80,192			80,192
Young, Catherine A.	Administrative Assistant 3	I	12	27,726			27,726
Zhang, Xiaoman	Accountant 1	I	12	19,643			19,643
Zimmerman, Katelynn M.	Assist Womens Volleyball Coach	I	12	19,210	2,000		21,210
Various	Casual Labor	S		343,907			343,907
Various	Grad Asst	S		65,770			65,770
Various	Student Labor	S		48,423			48,423
Various	Termination Pay	S		260,045			260,045
				6,941,057	1,737,249	11,726	8,690,032

Revenue		Fiscal Year	2017-2018		Budgeted			
Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	\$1,200,000	\$395,000	\$630,750	\$162,550		\$0	\$2,388,300
	Media						\$40,000	\$40,000
	Post Season Play (Tourn./Bowl)	\$0	\$0	\$120,000	\$37,000		\$0	\$157,000
	Game Guarantees	\$2,775,000	\$280,000	\$1,000	\$4,000		\$0	\$3,060,000
	Foundations/Clubs (Other Private Gifts)						\$2,138,980	\$2,138,980
	Student Athletic Fees*						\$0	\$0
	Parking Fees	\$0	\$0	\$0	\$0		\$0	\$0
	Conference Distributions	\$0	\$0	\$0	\$0		\$2,080,000	\$2,080,000
	Corporate Sponsorships	\$0	\$0	\$0	\$0		\$306,000	\$306,000
	Interest on Investments	\$0	\$0	\$0	\$0		\$0	\$0
	Other Income	\$0	\$0	\$0	\$0	\$400,000	\$452,000	\$852,000
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0		\$0	\$0
	Other Auxiliary Profits	\$0	\$0	\$0	\$0		\$0	\$0
	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0		\$0	\$0
	Transfers from Other Funds	\$0	\$0	\$0	\$500,000		\$12,813,275	\$13,313,275
	Gender Equity	\$0	\$0	\$0	\$0		\$0	\$0
	Total Revenue for Athletics	\$3,975,000	\$675,000	\$751,750	\$703,550	\$400,000	\$17,830,255	\$24,335,555

Note: Gender equity amount is in addition to the maximum state support for your institution.

Expenditures Fiscal Year 2017-2018 Budgeted

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	\$2,551,318	\$2,655,210	\$925,002	\$354,161	\$325,642	\$1,218,688	\$0	\$0	\$8,030,021
Fringe Benefits	\$1,135,480	\$692,567	\$306,936	\$112,632	\$170,280	\$472,043	\$0	\$0	\$2,889,938
Extra Help (Temporary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSP	\$0	////	////	////	////	////	////	\$0	\$0
Game Guarantees	////	\$125,000	\$78,000	\$0	\$0	\$22,767	\$0	\$0	\$225,767
Athletic Scholarships	////	\$2,000,000	\$358,000	\$395,000	\$675,000	\$2,218,340	\$474,500	\$0	\$6,120,840
Med. Insurance/Injury Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$40,300	\$855,733	\$438,833	\$150,000	\$194,086	\$704,180	\$22,161	\$0	\$2,405,293
Equipment	\$19,000	\$4,850	\$1,940	\$0	\$5,710	\$15,050	\$13,590	\$0	\$60,140
Operating Services	\$496,225	\$646,704	\$153,837	\$152,286	\$27,653	\$292,306	\$527,679	\$0	\$2,296,690
Charge Backs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	////	////	////	////	////	////	\$0	\$0
Other Expenses	\$383,320	\$671,388	\$179,368	\$237,000	\$105,387	\$495,303	\$235,100	\$0	\$2,306,866
Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund/Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Athletic Expenses	\$4,625,643	\$7,651,452	\$2,441,916	\$1,401,079	\$1,503,758	\$5,438,677	\$1,273,030	\$0	\$24,335,555

Board of Regents

Form BOR-ATH-3

Intercollegiate Athletic Personnel Fiscal Year 2017-2018 Budget

Institution: UNIVERSITY OF LOUISIANA AT LAFAYETTE

Completed By: DEBRA CALAIS

Telephone #: (337) 482-6199

Employee's Name	Position Title	Position* Type	Months Employed	Athletic Dept. Salary Unrestricted	Athletic Dept. Salary Restricted	Charged to Accounts Other Than Athletics	Total Salary
Ardoin, Monique	Assist Dir, Athl Busin Affairs	I	12	49,400			49,400
Arenibas, Danika	Assistant Director	I	12		26,000		26,000
Babineaux, Anthony	Associate Head Baseball Coach	I	12	60,407	16,116		76,523
Badeaux, Lon	Head Track Coach	I	12	57,054			57,054
Baniewicz, Ryan	Donor Records	I	12	21,879	4,901		26,780
Batey, Joseph	Assistant Track Coach	I	12	39,180			39,180
Brodhead, Garry	Head Women'S Basketball Coach	I	12	146,016	12,000		158,016
Burke, Thomas	Asst Athl Dir of Compliance	I	12	60,424			60,424
Caralla, Lewis	Dir of Strgth & Cond-Football	I	12	113,563			113,563
Conner, Kerry	Assistant Equipment Manager	I	12	40,560			40,560
Crow, Josten	Assistant Basketball Coach	I	12	75,000			75,000
Davis, Robert	Sr Associate Athletic Trainer	I	12	44,616			44,616
Desormeaux, Michael	Assistant Football Coach	I	12	55,000			55,000
Dugas, John	Assoc Athl Dir For Intl Ops	I	12	63,544	4,000		67,544
Duplantis, Barry	Associate Athletic Trainer	I	12	42,453			42,453
Faber, David	Assist Athletic Dir For Oper	I	12	40,830			40,830
Farmer, Scott A.	Former Athletic Director	I	12	56,784			56,784
Glover, Freddie	Assistant Track Coach	I	12	41,000			41,000
Gregg, Amber	Assist Womens Basketball Coach	I	12	46,390			46,390
Guilbeaux, Deborah	Administrative Assistant 3	I	12	23,275			23,275
Hall, William	Assistant Football Coach	I	12	160,000			160,000
Harbin, Levorn	Assistant Football Coach	I	12	100,000			100,000
Harbison, Charles	Assistant Football Coach	I	12	150,000			150,000
Hardin, Neil	Assistant Basketball Coach	I	12	89,473	3,274		92,747
Harris, James	Director	I	12		150,000		150,000
Henderson, Amanda	Administrative Assistant 5	I	12	28,434			28,434
Hudspeth, Mark	Head Football Coach	I	12	189,280	875,000		1,064,280
Jeffrey, Mark	Head Men'S Tennis Coach	I	12	41,783	7,700		49,483
Johnson, Kevin	Assistant Basketball Coach	I	12	97,556	21,415		118,971
Jones, Deacon	Assist Womens Basketball Coach	I	12	65,000			65,000
Kaszeta, Benjamin	Assoc Head Volleyball Coach	I	12	35,000			35,000
Lang, James	Assistant Strength Coach	I	12	41,500			41,500
Leger, Jessica	Deputy Dir of Ath/SWA	I	12	24,000	2,736		26,736
Lotief, Michael	Head Softball Coach	I	12	125,195			125,195
Lotief, Stefni	Development Officer	I	12	71,115			71,115
Lovings, Shaun	Assistant Football Coach	I	12	98,800			98,800
Lucas, Michael	Assistant Football Coach	I	12	170,000			170,000
Maggard, Bryan	Athletic Director	I	12	295,000			295,000
Malveaux, Christopher	Assistant Softball Coach	I	12	75,780			75,780
Malveaux, Katherine	Assistant Softball Coach	I	12	50,000			50,000
Mann, Lisa	Assistant Soccer Coach	I	12	37,000			37,000
Marlin, Robert	Head Basketball Coach	I	12	194,688	324,996		519,684
Mazeitis, Heather	Head Volleyball Coach	I	12	51,809			51,809
Minton, Melissa	Director of Events/Prem Seatng	I	12		52,000		52,000
Munoz, Jorge	Assistant Football Coach	I	12	125,000			125,000
Murphy, Michael	Director Of Operations	I	12		60,000		60,000
Popp, Shannon	Asst Track Coach	I	12	20,000	15,002		35,002
Richard-Domingue, Michelle	Administrative Assistant 3	I	12	21,965			21,965

Board of Regents

Form BOR-ATH-3

Intercollegiate Athletic Personnel Fiscal Year 2017-2018 Budget

Institution: UNIVERSITY OF LOUISIANA AT LAFAYETTE

Completed By: DEBRA CALAIS

Telephone #: (337) 482-6199

Employee's Name	Position Title	Position* Type	Months Employed	Athletic Dept. Salary Unrestricted	Athletic Dept. Salary Restricted	Charged to Accounts Other Than Athletics	Total Salary
Robichaux, Anthony	Head Baseball Coach	I	12	130,603	30,000		160,603
Rodrigue, Mitchell	Assistant Football Coach	I	12	140,400			140,400
Roseberry, Danielle	Administrative Coordinator 3	I	12	21,112			21,112
Schneider, Jeffrey	Assist Sports Information Dir	I	12	35,000	5,000		40,000
Sliman, Theodore	Head Golf Coach	I	12	54,891			54,891
Soileau, Travis	Director Of Athletic Training	I	12	57,433		15,221	72,654
Stewart, Robert	Senior Associate Athletic Dir	I	12	85,280			85,280
Stringer, Stephen	Assistant Football Coach	I	12	145,600			145,600
Sullivan, Robert	Sports Information Director	I	12	60,299			60,299
Talbot, Jeremy	Assistant Baseball Coach	I	12	43,001	26,999		70,000
TBN-BENOI	Graph Design/Social Media Asst	I	12	36,000			36,000
TBN-CINTU	Asst Strength & Cond Coach	I	12	41,000			41,000
TBN-CROW	Director	I	12		15,080		15,080
TBN-GAUDR	Assistant Coach	I	12	30,000			30,000
TBN-GUILL	Assistant to Equipment Manager	I	12	24,000			24,000
TBN-HEBER	Assistant To Sports Infor	I	12	24,750			24,750
TBN-HENDE	Administrative Assistant 4	I	12	28,309			28,309
TBN-HINES	Director Of Operations	I	12	30,000			30,000
TBN-HOWAR	Administrative Assistant	I	12	30,000			30,000
TBN-KATZ	Assist Womens Basketball Coach	I	12	57,000			57,000
TBN-LAKNE	Assistant To Sports Infor	I	12	15,080			15,080
TBN-MALVE	Dir Of Softball Operations	I	12	28,000			28,000
TBN-NEW	Assist Football Coach	I	12	40,000			40,000
TBN-NEW	Assist Golf Coach	I	12	40,000			40,000
TBN-NEW	Assistant Coach	I	12	60,000			60,000
TBN-NEW	Asst Athl Dir - Stud Athl Dev	I	12	100,000			100,000
TBN-NEW	Deputy - Internal	I	12	30,000			30,000
TBN-NEW	Tennis Coach Assistant	I	12		30,000		30,000
TBN-REGIS	Compliance Director	I	12	20,000			20,000
TBN-REID	Coordinator	I	12	15,080			15,080
TBN-SCHIN	Assistant Trainer	I	12	36,000			36,000
TBN-SIMON	Administrative Assistant 3	I	12	21,112			21,112
TBN-TOURI	Assistant To The Accountant	I	12	24,750			24,750
TBN-TRICH	Assistant Coordinator	I	12	45,000			45,000
TBN-WELTY	Video Coordinator	I	12	30,000			30,000
Trahan, Jessica	Operations Coordinator	I	12	37,700			37,700
Vallejos, Stephanie	Head Women'S Tennis Coach	I	12	45,000			45,000
Walker, Darren	Videographer	I	12	3,919			3,919
Walker, Dominick	Assist Strength/Cond Coach	I	12	41,340			41,340
Walls, Candice B.	Dir of Strength & Cond-Olympic	I	12	80,000			80,000
Wieland, Scot	Head Soccer Coach	I	12	49,550	6,585		56,135
Williams, Linden	Athl Equipment Mgr,Mens Sports	I	12	44,075			44,075
Wingerter, Troy	Director Of Football Oper	I	12	14,248	89,752		104,000
Yantko, Nicholas	Deputy Dir - External Affairs	I	12	80,000			80,000
Young, Catherine	Administrative Assistant 3	I	12	27,456			27,456
Zhang, Xiaoman	Accountant 1	I	12	26,894			26,894
Zimmerman, Katelynn	Assist Womens Volleyball Coach	I	12	22,000			22,000
Various	Casual Labor	S		414,380			414,380

Board of Regents

Form BOR-ATH-3

Intercollegiate Athletic Personnel Fiscal Year 2017-2018 Budget

Institution: UNIVERSITY OF LOUISIANA AT LAFAYETTE

Completed By: DEBRA CALAIS

Telephone #: (337) 482-6199

Employee's Name	Position Title	Position* Type	Months Employed	Athletic Dept. Salary Unrestricted	Athletic Dept. Salary Restricted	Charged to Accounts Other Than Athletics	Total Salary
Various	Grad Asst	S		282,000			282,000
Various	Student Labor	S		67,450			67,450
				6,251,465	1,778,556	15,221	8,045,242

Revenue		Fiscal Year	2018-2019 Budgeted						
Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	\$1,350,000	\$375,000	\$660,000	\$162,300		\$0	\$2,547,300	
	Media						\$1,090,000	\$1,090,000	
	Post Season Play (Tourn./Bowl)	\$0	\$0	\$0	\$0		\$0	\$0	
	Game Guarantees	\$1,750,000	\$180,000	\$4,000	\$43,500		\$0	\$1,977,500	
	Foundations/Clubs (Other Private Gifts)						\$2,000,000	\$2,000,000	
	Student Athletic Fees*						\$0	\$0	
	Parking Fees	\$169,680	\$240,000	\$257,500	\$0		\$0	\$667,180	
	Conference Distributions	\$0	\$0	\$0	\$0		\$1,705,000	\$1,705,000	
	Corporate Sponsorships	\$0	\$0	\$0	\$0		\$171,000	\$171,000	
	Interest on Investments	\$0	\$0	\$0	\$0		\$0	\$0	
	Other Income	\$0	\$0	\$0	\$0	\$428,900	\$5,172,454	\$5,601,354	
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0		\$0	\$0	
	Other Auxiliary Profits	\$0	\$0	\$0	\$0		\$0	\$0	
	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0		\$0	\$0	
	Transfers from Other Funds	\$0	\$0	\$0	\$0		\$16,163,500	\$16,163,500	
	Gender Equity	\$0	\$0	\$0	\$0		\$0	\$0	
	Total Revenue for Athletics		\$3,269,680	\$795,000	\$921,500	\$205,800	\$428,900	\$26,301,954	\$31,922,834

Note: Gender equity amount is in addition to the maximum state support for your institution.

Expenditures

Fiscal Year 2018-2019 Budgeted

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	\$2,147,723	\$3,122,504	\$994,808	\$491,124	\$265,291	\$1,431,582	\$1,525,412	\$0	\$9,978,444
Fringe Benefits	\$963,632	\$981,587	\$357,478	\$186,482	\$143,855	\$580,998	\$634,964	\$0	\$3,848,996
Extra Help (Temporary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSP	\$0							\$0	\$0
Game Guarantees		\$400,000	\$114,000	\$25,000	\$4,750	\$47,767	\$0	\$0	\$591,517
Athletic Scholarships		\$2,103,119	\$372,281	\$400,334	\$693,622	\$2,279,368	\$978,369	\$0	\$6,827,093
Med. Insurance/Injury Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$52,610	\$1,259,730	\$323,151	\$280,238	\$277,044	\$930,914	\$139,818	\$0	\$3,263,505
Equipment	\$52,160	\$0	\$0	\$0	\$0	\$0	\$4,620	\$0	\$56,780
Operating Services	\$678,155	\$683,934	\$160,450	\$276,710	\$35,516	\$404,301	\$846,490	\$0	\$3,085,556
Charge Backs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0							\$0	\$0
Other Expenses (Detail)	\$372,395	\$811,300	\$146,576	\$182,650	\$97,914	\$490,680	\$2,169,428	\$0	\$4,270,943
Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund/Account (List)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Athletic Expenses	\$4,266,675	\$9,362,174	\$2,468,744	\$1,842,538	\$1,517,992	\$6,165,610	\$6,299,101	\$0	\$31,922,834

**Board of Regents
Form BOR-ATH-3**

Intercollegiate Athletic Personnel Fiscal Year 2018-2019 Budget

Institution: UNIVERSITY OF LOUISIANA AT LAFAYETTE

Completed By: DEBRA CALAIS

Telephone #: (337) 482-6199

Employee's Name	Position Title	Position* Type	Months Employed	Athletic Dept. Salary Unrestricted	Athletic Dept. Salary Restricted	Charged to Accounts Other Than Athletics	Total Salary
Ardoin, Monique	Assist Dir, Athl Busin Affairs	I	12	64,480			64,480
Arenibas, Danika	Assist Dir of Athletic Develop	I	12	27,040			27,040
Babineaux, Anthony	Associate Head Baseball Coach	I	12	79,584			79,584
Badeaux, Lon	Head Track Coach	I	12	59,336			59,336
Barry, Patrick	Assist Womens Volleyball Coach	I	12	22,000	5,000		27,000
Batey, Joseph	Assistant Track Coach	I	12	40,748			40,748
Benoit, Ryan	Graph Design/Social Media Asst	I	12	40,000			40,000
Breaux, Susan	Donor Records	I	12	24,960			24,960
Brodhead, Garry	Head Women'S Basketball Coach	I	12	175,000	42,000		217,000
Broussard, Kimberly	Administrative Assistant 4	I	12	26,270			26,270
Burke, Thomas	Assoc Athl Dir of Compliance	I	12	72,500			72,500
Carrigee, Richard	Dir Student Athlete Dev	I	12	10,000	15,000		25,000
Collins, Carleigh	Compliance Director	I	12	19,200			19,200
Conner, Kerry	Director of Equipment Ops	I	12	50,000			50,000
Conway, Hollis	Assist Director	I	12	60,000			60,000
Cook, William	Director of Major Gifts	I	12		65,000		65,000
Crawford, Patrick	Assist Ath Dir of Ath Comm	I	12	65,000			65,000
Crow, Josten	Assistant Basketball Coach	I	12	77,745			77,745
Davis, Robert	Assoc Dir of Sports Med	I	12	50,000			50,000
Desormeaux, Michael	Assistant Football Coach	I	12	100,000			100,000
Dugas, John	Assoc Athl Dir For Intl Ops	I	12	72,500	4,000		76,500
Duplantis, Barry	Associate Dir of Sports Med	I	12	50,000			50,000
Dyer, Ainslee M.	Recruiting Assistant	I	12	33,000			33,000
Etheridge, Zaccheus	Assistant Football Coach	I	12	100,000			100,000
Faber, David	Assoc Director For Facilities	I	12	45,000			45,000
Glasco, Gerald	Head Softball Coach	I	12	170,000			170,000
Godin, Luc	Assistant Coach	I	12	30,000			30,000
Gordon, Eddie	Asst Strength Coach	I	12	25,000			25,000
Gregg, Amber	Assist Womens Basketball Coach	I	12	48,246			48,246
Guilbeaux, Deborah	Administrative Assistant 3	I	12	23,733			23,733
Guillotte, Ian	Asst to Equip Mgr	I	12	25,000			25,000
Guthrie, Joe	Assistant Softball Coach	I	12	100,000			100,000
Hardin, Neil	Assistant Basketball Coach	I	12	96,457			96,457
Harris, James	Director	I	12		156,000		156,000
Hebert, Kayla	Asst Dir, Mark,Prom&Fan Engag	I	12	30,000			30,000
Hebert, Matthew	Asst Dir of Ath Comm	I	12	30,000			30,000
Henderson, Amanda	Administrative Assistant 5	I	12	34,590			34,590
Hiller, Mark	Assist Coach	I	12	32,210			32,210
Hocke, Mark	Dir of Strgth & Cond-Football	I	12	250,000			250,000
Huizar, Valerie	Assist Womens Basketball Coach	I	12	60,000			60,000
Jeffrey, Mark	Head Men'S Tennis Coach	I	12	51,462			51,462
Johnson, Kevin	Assistant Basketball Coach	I	12	123,730			123,730
Jones, Anthony	Asst Strength & Cond Coach	I	12	60,000			60,000
Jones, Deacon	Assist Womens Basketball Coach	I	12	67,600			67,600
Juluke, Jabbar	Assistant Football Coach	I	12	200,000			200,000
Kaszeta, Benjamin	Assoc Head Volleyball Coach	I	12	35,564			35,564
Lang, James	Assistant Strength Coach	I	12	43,160			43,160
Leger, Jessica	Deputy Dir of Ath/SWA	I	12	27,805			27,805

Board of Regents

Form BOR-ATH-3

Intercollegiate Athletic Personnel Fiscal Year 2018-2019 Budget

Institution: UNIVERSITY OF LOUISIANA AT LAFAYETTE

Completed By: DEBRA CALAIS

Telephone #: (337) 482-6199

Employee's Name	Position Title	Position* Type	Months Employed	Athletic Dept. Salary Unrestricted	Athletic Dept. Salary Restricted	Charged to Accounts Other Than Athletics	Total Salary
Leger, Tim	Assistant Football Coach	I	12	145,000			145,000
Lognion, Julia	Physician Clinic Coordinator	I	12	28,735			28,735
Looney, David	Assistant Football Coach	I	12	100,000			100,000
Lotief, Stefni	Development Officer	I	12	73,960			73,960
Maggard, Bryan	Athletic Director	I	12	298,983			298,983
Mann, Lisa	Assistant Soccer Coach	I	12	38,480			38,480
Marlin, Robert	Head Basketball Coach	I	12	202,476	350,000		552,476
Mazeitis, Heather	Head Volleyball Coach	I	12	70,000			70,000
Minton, Melissa	Director of Events/Prem Seatng	I	12	52,000			52,000
Murphy, Michael	Director Of Operations	I	12	62,400			62,400
Napier, William	Head Football Coach	I	12	250,000	500,000		750,000
Pearson, Hannibal	Assist Strength & Cond Coach	I	12	50,000			50,000
Plucienski, Robert	Assist Golf Coach	I	12		30,000		30,000
Powledge, Matthew	Assistant Football Coach	I	12	145,000			145,000
Reed, Ellen	Assistant Softball Coach	I	12	60,000			60,000
Reed, Jonathan	Dir Of Softball Operations	I	12	40,000			40,000
Richard-Domingue, Michelle	Administrative Assistant 3	I	12	22,630			22,630
Roberts, Brittany	Assistant Trainer	I	12	42,000			42,000
Roberts, Ronald	Assistant Football Coach	I	12	325,000			325,000
Robichaux, Anthony	Head Baseball Coach	I	12	200,000	30,000		230,000
Rolen, James	Director of Annual Giving	I	12		48,000		48,000
Roseberry, Danielle	Admin Coordinator 3	I	12	22,630			22,630
Ruiz, Megan	Administrative Assistant 3	I	12	22,630			22,630
Sale, Robert	Assistant Football Coach	I	12	325,000			325,000
Sawyer, Bailee	Director of Sports Nutrition	I	12	60,000			60,000
Schlicher, Charles	Asst Dr of Video Operations	I	12	25,000			25,000
Schneider, Jeffrey	Assoc Dir for Ath Comm	I	12	45,000			45,000
Segrest, Rory	Assist Football Coach	I	12	145,000			145,000
Simon, Denee	Softball Office Manager	I	12	21,080	9,920		31,000
Sliman, Theodore	Head Golf Coach	I	12	57,087			57,087
Soileau, Travis	Asst Dir of Ath for Sports Med	I	12	59,730		11,725	71,455
Stanton, Connor	Assist Coach	I	12	40,000			40,000
Sticher, Kayln L.	Assoc Dir of Sports Nutrition	I	12	50,000			50,000
Suhajda, Edit	Assistant Tennis Coach	I	12	30,000			30,000
Sullivan, Robert	Sports Information Director	I	12	62,711			62,711
Talbot, Jeremy	Assistant Baseball Coach	I	12	72,800			72,800
TBN-GLOVE	Assistant Track Coach	I	12	46,000	5,000		51,000
TBN-HOWAR	Executive Assistant	I	12	30,000			30,000
TBN-LAKNE	Asst. to Asst. Athl. Dir. of A	I	12	20,000			20,000
TBN-NEW	Assistant Trainer	I	12	60,000	20,000		80,000
TBN-NEW	Deputy - Internal	I	12	100,000			100,000
TBN-NEW	Deputy Dir Athletics-CFO	I	12	100,000			100,000
TBN-NEW	Assist Dir of Sports Nutrition	I	12	40,000			40,000
TBN-NEW	Asst AD for Broadcasting	I	12	65,000			65,000
TBN-NEW	Director of Broadcasting	I	12	55,000			55,000
TBN-NEW	Dir of Broadcasting - Engineering	I	12	55,000			55,000
TBN-POPP	Asst Track Coach	I	12	40,000			40,000
TBN-ROBIC	Dir of Baseball Operations	I	12	40,000			40,000

**Board of Regents
Form BOR-ATH-3**

Intercollegiate Athletic Personnel Fiscal Year 2018-2019 Budget

Institution: UNIVERSITY OF LOUISIANA AT LAFAYETTE

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Telephone #: (337) 482-6199

Employee's Name	Position Title	Position* Type	Months Employed	Athletic Dept. Salary Unrestricted	Athletic Dept. Salary Restricted	Charged to Accounts Other Than Athletics	Total Salary
TBN-WELTY	Video Coordinator	I	12	30,000			30,000
TBN-ZHANG	Accountant 1	I	12	45,000			45,000
Thompson, Joshua	Dir of Recruit & FB Logistics	I	12	50,000			50,000
Toney, Patrick	Assistant Football Coach	I	12	145,000			145,000
Touriac, Shamona	Travel Coordinator	I	12	30,000			30,000
Trahan, Jessica	Assoc Dir Events Mgmt	I	12	45,000			45,000
Trichel, Donald	Director of Player Personnel	I	12	75,000			75,000
Turner, Katherine	Dir of On-Campus Recruiting	I	12	45,000			45,000
Uribe, Jonathon	Assist Strength/Cond Coach	I	12	40,000			40,000
Vallejos, Stephanie	Head Women'S Tennis Coach	I	12	46,800			46,800
Vogt, Maria	Director Of Operations	I	12	31,200			31,200
Walker, Darren	Asst Dir Video Coordinator	I	12	13,615			13,615
Walls, Candice	Asst. Dir of Athl for Athl Per	I	12	90,000			90,000
Whelan, Connor	Dir. of Mktg, Prom & Fan Eng	I	12	40,000			40,000
Wieland, Scot	Head Soccer Coach	I	12	58,380			58,380
Williams, Linden	Dir of Equip Oper Oly Sports	I	12	50,000			50,000
Wingerter, Troy	Chief of Staff/Dir FB Oper	I	12	115,000			115,000
Yantko, Nicholas	Deputy Dir - External Affairs	I	12	95,000			95,000
Young, Catherine	Administrative Assistant 3	I	12	27,997			27,997
Various	Casual Labor	S		390,456			390,456
Various	Graduate Assistants	S		197,954			197,954
Various	Student Labor	S		154,590			154,590
Various	Overtime	S		50,000			50,000
Various	Classified Merit	S		7,280			7,280
				8,698,524	1,279,920	11,725	9,990,169