

Edith Garland Dupré Library  
Collection Overview and Expenditures  
2015-2018

Library Book & Periodicals Budget 2015/2016

In Collection Development and Cataloging, much of the spring was spent ordering, receiving and cataloging new books funded with the fiscal year's book budget. Approximately 8,912 new items were ordered this year, totaling \$47,480.16. Books were ordered for all Colleges and other areas.

The E-Resources and Serials Department spearheaded a serials conversion for university departments to support the switch from print to online serials; thus saving the library \$68,898 on individual journal subscriptions, reflecting an online subscription increase of 500% from the previous year. It is hoped that this trend will continue as other university departments switch to online.

Size of Collection	
Titles in the General Collection	483,035
Volumes in the General Collection	405,466
Electronic Books	60,631
Government Documents (cataloged and uncataloged tangible collection)	475,180
Subtotal of Library Collection	1,424,312
Items withdrawn	632
Items reinstated	7
<b>Total Library Collection</b>	<b>1,423,687</b>

Expenditures	
Books (includes G accounts)	\$64,448.54
Bindery	\$16,689.51
Electronic Databases (Includes DL funds)	\$655,353.61
Electronic Journals (Includes DL funds)	\$655,548.49
Standing Orders	\$40.00
Subscriptions	\$232,799.83
Memberships	
LOUIS Consortium Membership	\$254,757.40

Year	Total Expenditures - Five Year Overview
2015/2016	\$1,878,136.66 (Includes G accounts & DL Funds)
2014/2015	\$1,864,487.09 (Includes G accounts & DL Funds)
2013/2014	\$1,690,247.79 (Includes DL Funds)
2012/2013	\$1,122,322.47
2011/2012	\$1,126,403.55

Expenditures		
Year	Books	Standing Orders
2015/2016	\$64,448.54 (includes G accounts)	\$40.00
2014/2015	\$90,174.70 (includes G accounts)	\$1,743.00
2013/2014	\$5,689.04	\$2,001.00
2012/2013	\$3,943.85	\$1,483.20
2011/2012	\$125.64	\$20.00
Year	Bindery	Electronic Databases (includes DL Funds)
2015/2016	\$16,689.51	\$655,353.61
2014/2015	\$14,686.57	\$615,141.94
2013/2014	\$18,879.42	\$483,478.69
2012/2013	\$12,207.96	\$331,706.51
2011/2012	\$10,134.75	\$314,988.73
Year	Electronic Journals (includes DL Funds)	Subscriptions
2015/2016	\$655,548.49	\$232,799.83 (print)
2014/2015	\$185,369.85	\$712,812.03
2013/2014	\$53,174.00	\$799,272.64
2012/2013	\$67,840.34	\$709,084.46
2011/2012	\$29,200.00	\$698,558.18
Year	LOUIS Consortium Membership Fees	
2015/2016	\$254,757.40	
2014/2015	\$244,559.00	
2013/2014	\$327,753.00	
2012/2013	\$318,511.00	
2011/2012	\$243,511.00	

#### Library Book & Periodicals Budget 2016/2017

In Collection Development, much of the spring was spent ordering, receiving and cataloging new books funded with the 2016-2017 book budget and restricted accounts. Approximately

1,201 new items were ordered this year, totaling \$56,104.59. The department ordered books for all Colleges and other areas. It also handled many large donations. The cataloging department kept very busy. They cataloged and processed 3,062 new books. The department managed the cataloging and processing of new books ordered with the book budget and restricted accounts and assisted Collection Development with the inventory of the Latimer book donation.

In E-Resources and Serials Department new databases purchased included: ASTM Compass, IBISWorld and Joanna Briggs Institute (JBI) Database of Systematic Reviews. A total of \$1,716,628.41 was spent this year on databases, subscriptions, online serials, standing orders and bindery.

Size of Collection	
Titles in the General Collection	578,887
Volumes in the General Collection (total item count, all formats, all libraries)	1,715,821
Electronic Books	368,757
Electronic Databases (Includes UL, LOUIS, DL)	152
Government Documents (cataloged and uncataloged tangible collection)	475,058
Subtotal of Library Collection	3,138,675
Items withdrawn	444
Items reinstated	6
Total Library Collection	3,138,237
Expenditures	
Books (includes G accounts)	\$56,056.73
Bindery	\$18,738.69
Electronic Databases (Includes DL funds)	\$695,657.24
Electronic Journals (Includes DL funds)	\$987,140.61
Subscriptions	\$16,221.56
Memberships	
LOUIS Consortium Membership	\$276,636.98
Expenditures	
Year	Total Expenditures - Five Year Overview
2016/2017	\$2,050,451.81 (Includes G accounts & DL Funds)
2015/2016	\$1,878,136.66 (Includes G accounts & DL Funds)
2014/2015	\$1,864,487.09 (Includes G accounts & DL Funds)
2013/2014	\$1,690,247.79 (Includes DL Funds)
2012/2013	\$1,122,322.47

Expenditures		
Year	Books	Standing Orders
2016/2017	\$56,056.73 (includes restricted accounts)	n/a
2015/2016	\$64,448.54 (includes restricted accounts)	\$40.00
2014/2015	\$90,174.70 (includes restricted accounts)	\$1,743.00
2013/2014	\$5,689.04	\$2,001.00
2012/2013	\$3,943.85	\$1,483.20
Year	Bindery	Electronic Databases (includes DL Funds)
2016/2017	\$18,738.69	\$695,657.24
2015/2016	\$16,689.51	\$655,353.61
2014/2015	\$14,686.57	\$615,141.94
2013/2014	\$18,879.42	\$483,478.69
2012/2013	\$12,207.96	\$331,706.51
Year	Electronic Journals (includes DL Funds)	Subscriptions
2016/2017	\$987,140.61	\$16,221.56 (print)
2015/2016	\$655,548.49	\$232,799.83 (print)
2014/2015	\$185,369.85	\$712,812.03
2013/2014	\$53,174.00	\$799,272.64
2012/2013	\$67,840.34	\$709,084.46
Year	LOUIS Consortium Membership Fees	
2016/2017	\$276,636.98	
2015/2016	\$253,256.68	
2014/2015	\$244,559.00	
2013/2014	\$327,753.00	
2012/2013	\$318,511.00	
Year	LYRASIS Consortium Membership Fees	
2016/2017	\$2,450.00	

#### Library Book & Periodicals Budget 2017/2018

Although there was no official book budget this year, the Collection Development Department ordered and received approximately 97 new items for the library, in addition to regular duties processing gift donations, repairing books and handling requests by library staff. This year the staff received 3,583 gifts from eighteen donors. They spent \$3,857.16 from Foundation Funds.

Although budget cuts were threatened by the state, the E-Resources and Serials Department spent a total of \$1,791,804.54 on databases, subscriptions, applications and online serials. This is an increase of \$75,176.13 from the previous year. Expenditures rose for online databases

funded by the library and for e-journals funded by the Office of Distance Learning. As expected, the LOUIS membership fee showed an increase of about \$18,000 from the previous year.

Database and online applications continued to be costly as well. A total of \$637, 999.22 was spent by E-Resources and Serials, with the Office of Distance Learning contributing \$156,548.76 towards renewals and new acquisitions. New databases acquired this year included the Emerald eCases collection and the backfiles to the ScienceDirect Freedom Collection.

Size of Collection	
Titles in the General Collection	575,679
Volumes in the General Collection	969,475
Electronic Books	545,950
Electronic Databases (Library & LOUIS Consortuim)	227
Government Documents (cataloged and uncataloged tangible collection)	468,351
Subtotal of Library Collection	2,559,682
Items withdrawn	2,871
Items reinstated	71
Total Library Collection	2,556,882
Expenditures	
Books (includes restricted accounts)	\$3,857.16
Bindery	\$0.00
Electronic Databases (Includes DL funds)	\$757,000.22
Electronic Journals (Includes DL funds)	\$1,017,648.22
Print Subscriptions	\$17,156.00
LOUIS Consortium Membership Fees	\$294,491.87
Total	\$2,090,153.47
Expenditures	
Year	Total Expenditures - Five Year Overview
2017/2018	\$2,090,153.47 (includes restricted accounts & DL Funds)
2016/2017	\$2,050,451.81 (includes restricted accounts & DL Funds)
2015/2016	\$1,878,136.66 (includes restricted accounts & DL Funds)
2014/2015	\$1,864,487.09 (includes restricted accounts & DL Funds)
2013/2014	\$1,690,247.79 (Includes DL Funds)

Expenditures		
Year	Books	Standing Orders
2017/2018	\$3,857.16	n/a
2016/2017	\$56,056.73 (includes restricted accounts)	n/a
2015/2016	\$64,448.54 (includes restricted accounts)	\$40.00
2014/2015	\$90,174.70 (includes restricted accounts)	\$1,743.00
2013/2014	\$5,689.04	\$2,001.00
Year	Bindery	Electronic Databases (includes DL Funds)
2017/2018	\$0.00	\$757,000.22
2016/2017	\$18,738.69	\$695,657.24
2015/2016	\$16,689.51	\$655,353.61
2014/2015	\$14,686.57	\$615,141.94
2013/2014	\$18,879.42	\$483,478.69
Year	Electronic Journals (includes DL Funds)	Journal Subscriptions
2017/2018	\$1,017,648.22	\$17,156.00 (print only)
2016/2017	\$987,140.61	\$16,221.56 (print only)
2015/2016	\$655,548.49	\$232,799.83
2014/2015	\$185,369.85	\$712,812.03
2013/2014	\$53,174.00	\$799,272.64
Year	LOUIS Consortium Membership Fees	
2017/2018	\$294,491.87	
2016/2017	\$276,636.98	
2015/2016	\$253,256.68	
2014/2015	\$244,559.00	
2013/2014	\$327,753.00	

Five-Year Summary	
Book Expenditures	
FY2017/2018	\$3,857.16
FY2016/2017	\$56,056.73
FY2015/2016	\$64,448.54
FY2014/2015	\$90,174.70
FY2013/2014	\$5,689.04
Electronic Database Expenditures (includes DL Funds)	
FY2017/2018	\$757,000.22
FY2016/2017	\$695,657.24
FY2015/2016	\$655,353.61
FY2014/2015	\$615,141.94
FY2013/2014	\$483,478.69
Standing Order Expenditures	
FY2017/2018	n/a
FY2016/2017	n/a
FY2015/2016	\$40.00
FY2014/2015	\$1743.00
FY2013/2014	\$2,001.00
Subscription Expenditures	
FY2017/2018	\$1,034,804.22
FY2016/2017	\$1,003,362.17
FY2015/2016	\$888,348.32
FY2014/2015	\$712,812.03
FY2013/2014	\$799,272.64
FY2012/2013	\$709,084.46
LOUIS Consortium Membership Fees	
FY2017/2018	\$294,491.87
FY2016/2017	\$276,636.98
FY2015/2016	\$253,256.68
FY2014/2015	\$244,559.00

FY2013/2014	\$327,753.00
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