

Welcome to the Budget Preparation Module. This program was designed to assist you with your budget preparation.

Any questions concerning the use of this module can be directed to:

Lisa Landry – 482-5430

Debbie Calais – 482-6199

The budget preparation process has three levels:

1. Budget preparer - consists of academic department heads, administrative directors, deans and vice presidents.
2. Budget approver - consists of academic deans, administrative directors and vice presidents.
3. Final approver - Vice Presidents.

Depending on your level of authority, your screens will differ. **If you are an administrative director, dean, or vice president and you have Level 1 access, you are responsible for preparing at least one budget.** In addition, you will also be responsible for the Level 2 approval (and, at the vice president level, the Level 3 approval) for the budget you prepared.

The budget module can be accessed through ULINK.

Click here to enter the budget module.

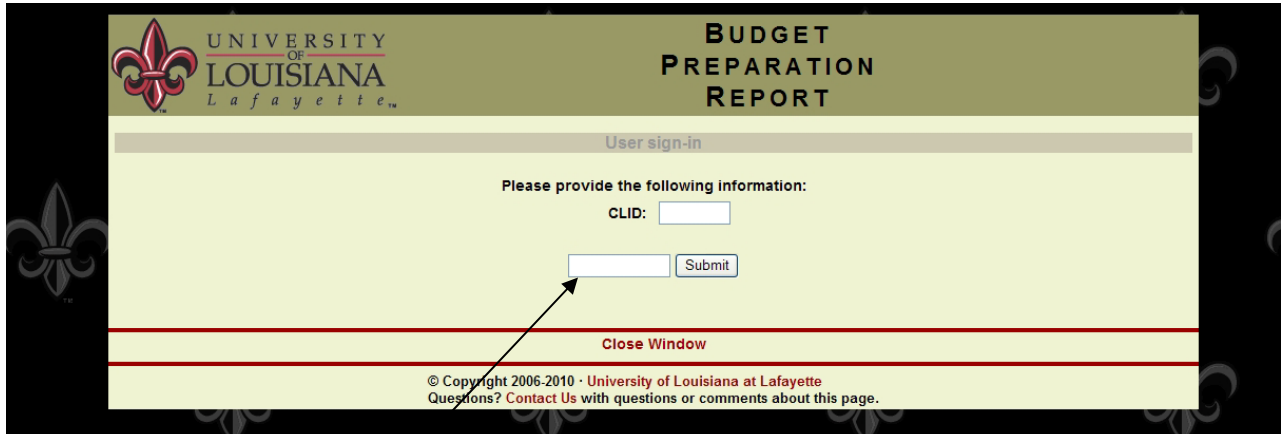
The screenshot shows the ULINK website interface. At the top, there is a navigation bar with the ULINK logo and the tagline "Your Link To Online Services". To the right of the logo is a calendar for May 2010. Further right are buttons for "Moodle", "Email", and "Logout", along with links for "Home", "Feedback", and "Help Desk". Below the navigation bar is a secondary menu with links for "Today", "Students", "Employees", "Faculty", "Tutoring", and "My ULink". The main content area is divided into several sections: "Employee Announcements" with sub-sections for "Main Campus Closing", "HPV Gardasil Vaccine", and "Phi Beta Kappa"; "Faculty and Staff Resources" with a list of links including "Advising Tools", "Colleges and Degree Programs", and "Office of Information Systems Forms and Documentation"; "Financial Services" with links for "Budget By Department", "Budget Application Documentation", and "Statement of Account By Department"; "Parking & Transit" with a "PARKING AND TRANSIT" banner; "Employee Information" with links for "Employee Profile", "Online Check Stub", "Payroll Deductions", "WebAID", "Emergency Notification System", and "Blue Key Address"; and "Employee Links" for "Payroll Services" and "Human Resources". A note at the bottom of the "Employee Information" section mentions compatibility with Safari web browsers. At the very bottom, there is a link for "State of LA Websites".

The Statement of Account by Department, which is your income/expense ledger, has been relocated here.

(All department heads, directors, deans and vice presidents should have access to the statement of accounts by department for their individual departments. If you do not have access, please send a memo to Sam Bullard requesting access.)

Level 1 – Prepare Budget

Everyone will be responsible for preparing at least one budget.



The screenshot shows a web page titled "BUDGET PREPARATION REPORT" for the University of Louisiana at Lafayette. The page features a header with the university's logo and name. Below the header is a "User sign-in" section. The sign-in area contains the text "Please provide the following information:" followed by a "CLID:" label and a text input field. Below the CLID field is another text input field, and to its right is a "Submit" button. At the bottom of the sign-in area is a "Close Window" button. The footer of the page includes a copyright notice: "© Copyright 2006-2010 · University of Louisiana at Lafayette" and a link: "Questions? [Contact Us](#) with questions or comments about this page."

Enter your CLID and password

Actual and Encumbered at March 1, 2010	Budgeted 2009-2010	Preliminary Budget 2010-2011	College/ Department Needs 2010-2011	Total Budget Request 2010-2011	Over/Under 2009-2010	Status
2527 SCHOOL OF ARCHITECTURE/DESIGN						
1,182,623	1,697,892	1,920,103	0	1,920,103	222,211	Prepare Budget Not prepared
Totals						
1,182,623	1,697,892	1,920,103	0	1,920,103	222,211	

Close Window

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 Questions? [Contact Us](#) with questions or comments about this page.

List of all budgets this person is responsible for preparing.

Click here to prepare your budget

Current status of where the budget is in the budget process.

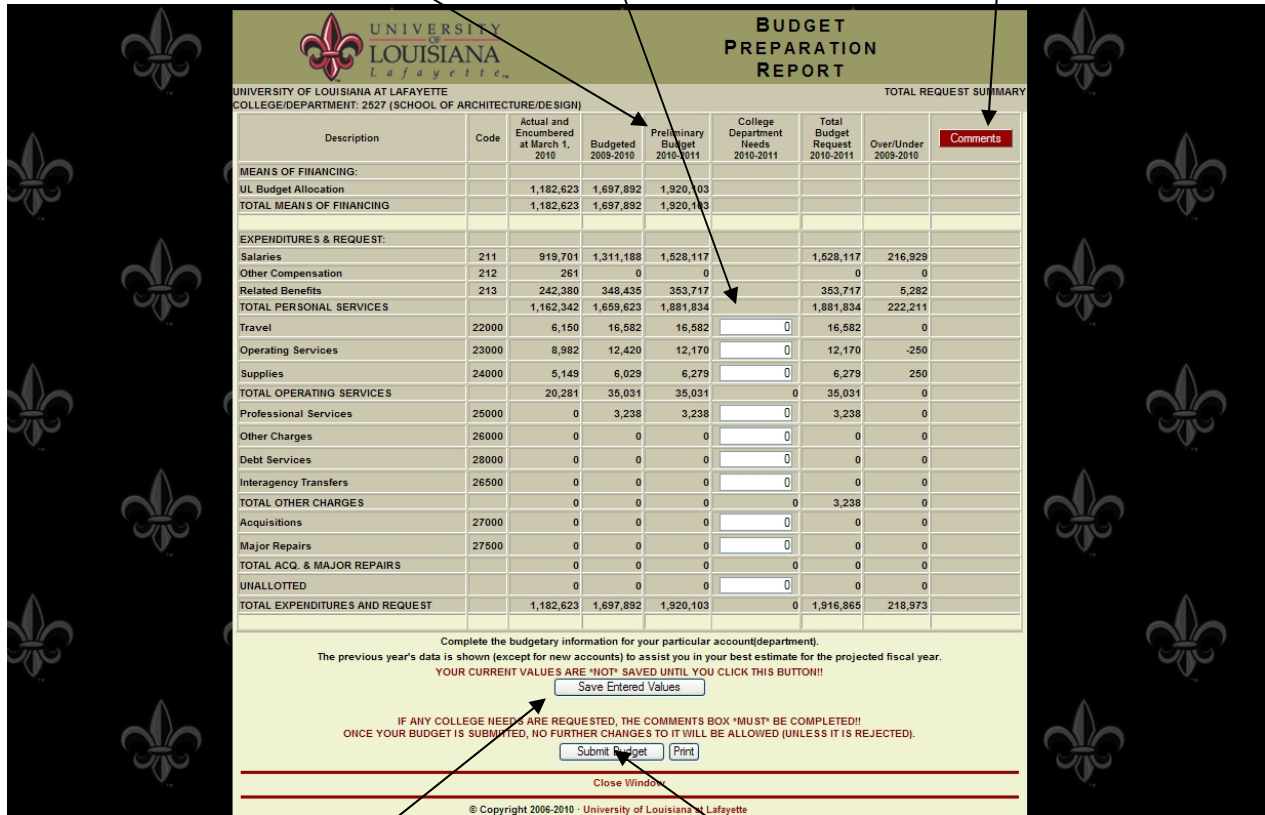
Status definitions:

- Not prepared – budget needs to be prepared by Level 1
 - Submitted – budget has been submitted for Level 2 approvals (no changes can be made)
 - Approved – budget has been approved (L2- approved by Level 2) (L3- approved by Level 3)
 - Rejected – request has been rejected (R2- rejected by Level 2) (R3 – rejected by Level 3)
- You will receive an email or your supervisor will notify you if your budget was rejected and changes need to be implemented.**

This is the starting point for the FY11 Budget

Enter here any additional funds requested for the FY11 Budget.

The comment box **MUST BE** completed for all additional funds requested. You must articulate how your request relates to the **STRATEGIC PLAN** of the university.



Description	Code	Actual and Encumbered at March 1, 2010	Budgeted 2009-2010	Preliminary Budget 2010-2011	College Department Needs 2010-2011	Total Budget Request 2010-2011	Over/Under 2009-2010	Comments
MEANS OF FINANCING:								
UL Budget Allocation		1,182,623	1,697,892	1,920,103				
TOTAL MEANS OF FINANCING		1,182,623	1,697,892	1,920,103				
EXPENDITURES & REQUEST:								
Salaries	211	919,701	1,311,188	1,528,117		1,528,117	216,929	
Other Compensation	212	281	0	0		0	0	
Related Benefits	213	242,380	348,435	353,717		353,717	5,282	
TOTAL PERSONAL SERVICES		1,162,362	1,659,623	1,881,834		1,881,834	222,211	
Travel	22000	6,150	16,582	16,582	0	16,582	0	
Operating Services	23000	8,982	12,420	12,170	0	12,170	-250	
Supplies	24000	5,149	6,029	6,279	0	6,279	250	
TOTAL OPERATING SERVICES		20,281	35,031	35,031	0	35,031	0	
Professional Services	25000	0	3,238	3,238	0	3,238	0	
Other Charges	26000	0	0	0	0	0	0	
Debt Services	28000	0	0	0	0	0	0	
Interagency Transfers	26500	0	0	0	0	0	0	
TOTAL OTHER CHARGES		0	0	0	0	3,238	0	
Acquisitions	27000	0	0	0	0	0	0	
Major Repairs	27500	0	0	0	0	0	0	
TOTAL ACQ. & MAJOR REPAIRS		0	0	0	0	0	0	
UNALLOTTED		0	0	0	0	0	0	
TOTAL EXPENDITURES AND REQUEST		1,182,623	1,697,892	1,920,103	0	1,916,865	218,973	

Complete the budgetary information for your particular account(department).
 The previous year's data is shown (except for new accounts) to assist you in your best estimate for the projected fiscal year.
YOUR CURRENT VALUES ARE *NOT* SAVED UNTIL YOU CLICK THIS BUTTON!!
 Save Entered Values

**IF ANY COLLEGE NEEDS ARE REQUESTED, THE COMMENTS BOX *MUST* BE COMPLETED!
 ONCE YOUR BUDGET IS SUBMITTED, NO FURTHER CHANGES TO IT WILL BE ALLOWED (UNLESS IT IS REJECTED).**
 Submit Budget Print

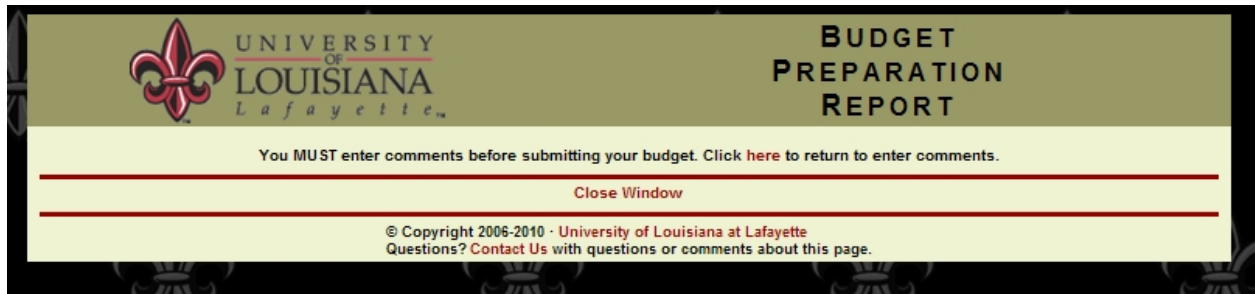
Close Window

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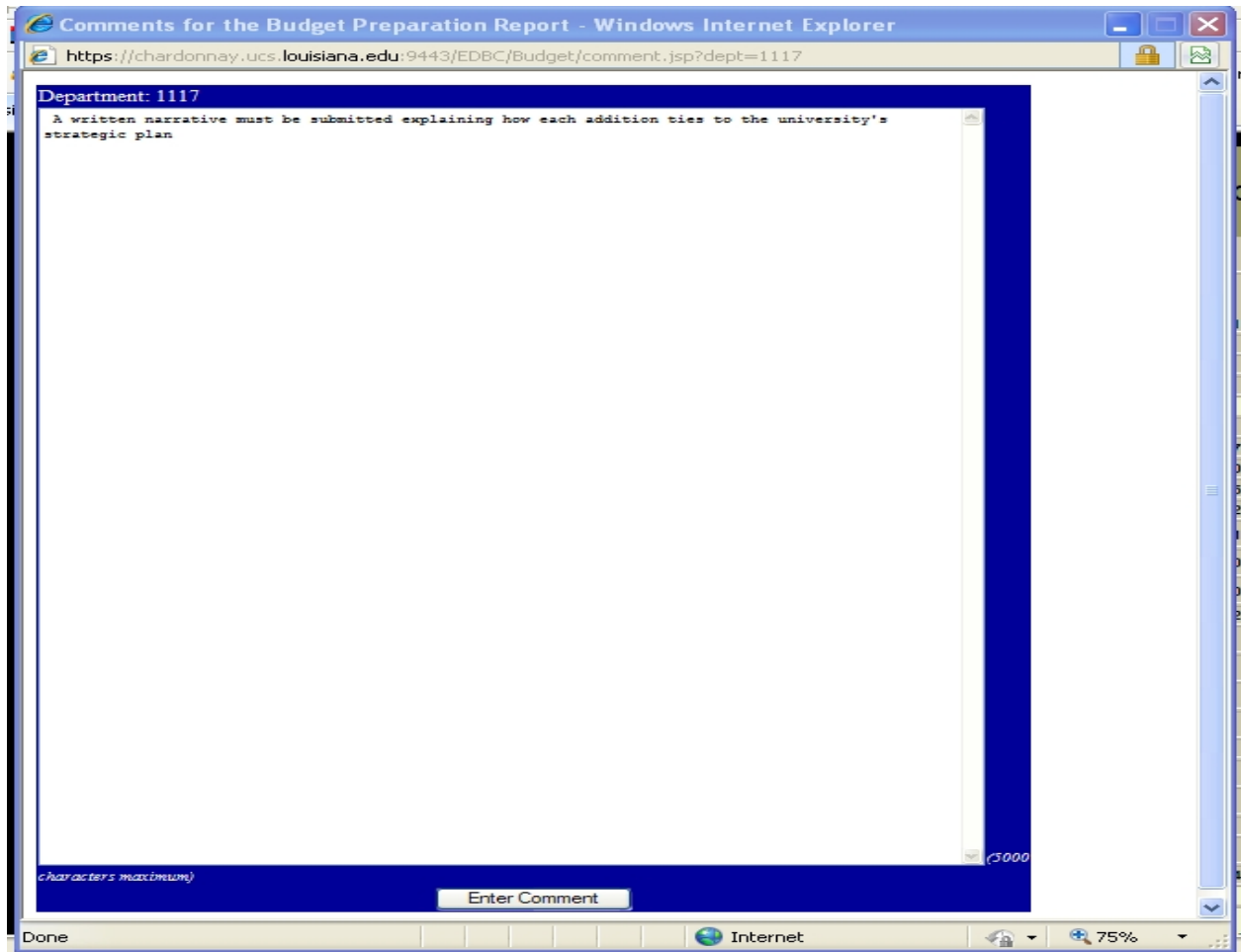
Click to save all changes.

Click here to submit budget request to next level. Once submitted you are not allowed to make any changes unless a rejection occurs.

Only those areas in white can be changed. Changes cannot be made to salaries, other compensation and related benefits.



You will get the above warning box if you do not enter a comment. If you ignore this box your budget will not be forwarded to the next level.



Level 2 – Approve/Reject Budget

Administrative directors, deans and vice presidents all have at least one budget to approve.

UNIVERSITY OF LOUISIANA Lafayette

BUDGET PREPARATION REPORT

Our records indicate that your clid (hgb0377) has multiple functions in the budget process.
Which level do you wish your clid to function as for this session?

Level 1 (Department Head/Director, prepares budget)

Level 2 (Dean/Administrator, reviews budget, approves or rejects budget)

Enter level

Close Window

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Questions? [Contact Us](#) with questions or comments about this page.

Enter Level 1 to prepare budget for your department. See above for Level 1 instruction.

Enter Level 2 to approve budgets under your supervision.

This screen lists all departments you are responsible for approving. Administrative directors and vice presidents are responsible for both preparing (Level 1) and approving (Level 2) their own budget.

Actual and Encumbered at March 1, 2010	Budgeted 2009-2010	Preliminary Budget 2010-2011	College/ Department Needs 2010-2011	Total Budget Request 2010-2011	Over/Under 2009-2010	Status	Approve	Reject	
BUDGET PREPARATION REPORT									
Approve All <input type="checkbox"/> <input type="button" value="Reset"/>									
1202 BAND	4,285	8,616	8,616	0	8,616	0	Not prepared	<input type="radio"/>	<input type="radio"/>
1306 BAND SCHOLARSHIPS	66,800	70,000	70,000	0	70,000	0	Not prepared	<input type="radio"/>	<input type="radio"/>
1307 MUSIC SCHOLARSHIPS	11,210	14,800	14,800	0	14,800	0	Not prepared	<input type="radio"/>	<input type="radio"/>
2521 PERFORMING ARTS-RESEARCH	0	19,645	0	0	0	-19,645	Not prepared	<input type="radio"/>	<input type="radio"/>
2525 COLLEGE OF THE ARTS									
542,260	768,936	781,680	2,000	783,680	14,744	Approved (L3)	<input type="radio"/>	<input type="radio"/>	
2527 SCHOOL OF ARCHITECTURE/DESIGN									
1,182,623	1,697,892	1,920,103	2,000	1,922,103	224,211	Submitted	<input type="radio"/>	<input type="radio"/>	
2528 VISUAL ARTS									
883,658	1,199,341	1,398,912	0	1,398,912	199,571	Not prepared	<input type="radio"/>	<input type="radio"/>	
2529 PERFORMING ARTS									
294,227	421,774	420,441	0	420,441	-1,333	Not prepared	<input type="radio"/>	<input type="radio"/>	
2530 MUSIC									
1,188,361	1,622,007	1,895,836	0	1,895,836	273,828	Not prepared	<input type="radio"/>	<input type="radio"/>	
2531 COLG OF ARTS ENHANCEMENT FDS									
9,785	12,877	12,877	0	12,877	0	Not prepared	<input type="radio"/>	<input type="radio"/>	
2532 SCHOOL OF MUSIC PROJECTS									
9,611	10,500	10,500	0	10,500	0	Not prepared	<input type="radio"/>	<input type="radio"/>	
Totals									
4,32,820	5,846,388	6,533,765	4,000	6,537,765	691,377				
<input type="button" value="Submit/Reject"/>									
<input type="button" value="Close Window"/>									
<small>© Copyright 2006-2010 - University of Louisiana at Lafayette Questions? Contact Us with questions or comments about this page.</small>									

Click individual department to view request details. Only those departments in red have been prepared and can be reviewed.

Status informs you of where each budget is in the budgetary process.

Status Definitions:

- Not prepared – waiting for Level 1 to prepare
- Submitted – prepared by Level 1, waiting for Level 2 to approve
- Approved (L2) – Level 2 has approved, waiting for Level 3 to approve
- Approved (L3) – approved by Level 3
- Rejected – budget has been rejected (L2 – rejected by Level 2) (L3 – rejected by Level 3)

This screen allows you to view the request for additional funds of individual departments and how the request relates to the university's strategic plan. You can also approve or reject budgets from this screen.

Click on comments to read how the request relates to the university's strategic plan.

UNIVERSITY OF LOUISIANA AT LAFAYETTE COLLEGE/DEPARTMENT: 2527 (SCHOOL OF ARCHITECTURE/DESIGN) TOTAL REQUEST SUMMARY

Description	Code	Actual and Encumbered at May 1, 2010	Budgeted 2009-2010	Preliminary Budget 2010-2011	College Department Needs 2010-2011	Total Budget Request 2010-2011	Over/Under 2009-2010	Comments
MEANS OF FINANCING:								
UL Budget Allocation		1,518,547	1,920,103					
TOTAL MEANS OF FINANCING		1,518,547	1,920,103					
EXPENDITURES & REQUEST:								
Salaries	211	1,186,661	1,311,188	1,528,117		1,528,117	216,929	
Other Compensation	212	261	0	0		0	0	
Related Benefits	213	307,840	348,435	353,717		353,717	5,282	
TOTAL PERSONAL SERVICES		1,494,762	1,659,623	1,881,834		1,881,834	222,211	
Travel	22000	6,150	16,582	16,582	0	16,582	0	
Operating Services	23000	9,878	12,420	12,170	0	12,170	-250	
Supplies	24000	5,557	6,029	6,279	0	6,279	250	
TOTAL OPERATING SERVICES		21,585	35,031	35,031	0	35,031	0	
Professional Services	25000	2,200	3,238	3,238	0	3,238	0	
Other Charges	26000	0	0	0	5,000	5,000	5,000	
Debt Services	28000	0	0	0	0	0	0	
Interagency Transfers	26500	0	0	0	0	0	0	
TOTAL OTHER CHARGES		0	0	0	5,000	8,238	8,238	
Acquisitions	27000	0	0	0	0	0	0	
Major Repairs	27500	0	0	0	0	0	0	
TOTAL ACQ. & MAJOR REPAIRS		0	0	0	0	0	0	
UNALLOTTED		0	0	0	0	0	0	
TOTAL EXPENDITURES AND REQUEST		1,518,547	1,697,892	1,920,103	5,000	1,921,865	223,973	

Approve Budget Reject Budget Print

Close Window

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 Questions? [Contact Us](#) with questions or comments about this page.

Click appropriate button to approve or reject.



BUDGET PREPARATION REPORT

Actual and Encumbered at May 1, 2010	Budgeted 2009-2010	Preliminary Budget 2010-2011	College/ Department Needs 2010-2011	Total Budget Request 2010-2011	Over/Under 2009-2010	Status	Approve	Reject
1202 BAND								
8,320	8,616	8,616	0	8,616	0	Not prepared	<input type="radio"/>	<input type="radio"/>
1306 BAND SCHOLARSHIPS								
70,300	70,000	70,000	0	70,000	0	Not prepared	<input type="radio"/>	<input type="radio"/>
1307 MUSIC SCHOLARSHIPS								
14,800	14,800	14,800	0	14,800	0	Not prepared	<input type="radio"/>	<input type="radio"/>
2521 PERFORMING ARTS-RESEARCH								
0	19,645	0	0	0	-19,645	Not prepared	<input type="radio"/>	<input type="radio"/>
2525 COLLEGE OF THE ARTS								
679,188	768,936	781,680	3,000	784,680	15,744	Rejected (L2)	<input type="radio"/>	<input type="radio"/>
2527 SCHOOL OF ARCHITECTURE/DESIGN								
1,518,547	1,697,892	1,920,103	5,000	1,925,103	227,211	Approved (L3)	<input type="radio"/>	<input type="radio"/>
2528 VISUAL ARTS								
1,137,868	1,199,341	1,398,912	0	1,398,912	199,571	Not prepared	<input type="radio"/>	<input type="radio"/>
2529 PERFORMING ARTS								
378,528	421,774	420,441	0	420,441	-1,333	Not prepared	<input type="radio"/>	<input type="radio"/>
2530 MUSIC								
1,527,939	1,622,007	1,895,836	9,000	1,904,836	282,829	Approved (L2)	<input type="radio"/>	<input type="radio"/>
2531 COLG OF ARTS ENHANCEMENT FDS								
12,602	12,877	12,877	0	12,877	0	Not prepared	<input type="radio"/>	<input type="radio"/>
2532 SCHOOL OF MUSIC PROJECTS								
14,734	10,500	10,500	0	10,500	0	Not prepared	<input type="radio"/>	<input type="radio"/>
Totals								
5,362,826	5,846,388	6,533,765	17,000	6,550,765	704,377			

Submit

Close Window

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Questions? [Contact Us](#) with questions or comments about this page.

Click the submit button when finished. If approved, the third level will now be able to review. If rejected the first level must be notified to make changes.

Click either approve or reject. If rejected, notify level one of necessary changes. (Approve/reject can also be done at the department level screen)

Level 3 – Vice Presidents

Enter level 1 to prepare budget for your department. See above for Level 1 instruction.

Enter level two to approve the budget for your department and all departments under your supervision. See above for Level 2 instructions.

Click on Level 3 to approve/reject budgets.

Actual and Encumbered at March 1, 2010	Budgeted 2009-2010	Preliminary Budget 2010-2011	College/ Department Needs 2010-2011	Total Budget Request 2010-2011	Over/Under 2009-2010	Approve	Reject
Allen D Barry							
Total all departments:							
9,537,771	11,660,480	14,851,145	0	14,851,145	3,190,665	<input type="radio"/>	<input type="radio"/>
Amanda Doyle							
Total all departments:							
301,710	628,613	628,613	0	628,613	0	<input type="radio"/>	<input type="radio"/>
Bradd Clark							
Total all departments:							
10,924,377	12,946,719	17,146,367	0	17,146,367	4,299,648	<input type="radio"/>	<input type="radio"/>
Charles E Palmer							
Total all departments:							
5,654,024	7,046,405	7,011,394	0	7,011,394	-35,011	<input type="radio"/>	<input type="radio"/>
Carolyn Bruder							
Total all departments:							
89,309	115,538	115,538	0	115,538	0	<input type="radio"/>	<input type="radio"/>
Charles Triche							
Total all departments:							
3,006,126	3,981,332	3,944,076	0	3,944,076	-37,256	<input type="radio"/>	<input type="radio"/>
Doris Ruth Landry							
Total all departments:							
498,388	797,493	833,617	0	833,617	36,124	<input type="radio"/>	<input type="radio"/>
Elizabeth Lord							
Total all departments:							
137,291	231,653	216,542	0	216,542	-15,111	<input type="radio"/>	<input type="radio"/>
Gary Glass							
Total all departments:							
92,303	195,885	218,378	0	218,378	22,493	<input type="radio"/>	<input type="radio"/>
Gerald Carlson							
Total all departments:							
3,813,109	5,801,354	5,924,490	0	5,924,490	123,136	<input type="radio"/>	<input type="radio"/>
Gail Poirrier							
Total all departments:							
2,535,230	3,740,551	4,053,560	0	4,053,560	313,009	<input type="radio"/>	<input type="radio"/>
H. Gordon Brooks							
Total all departments:							
4,122,820	5,846,388	6,533,765	2,000	6,535,765	689,377	<input type="radio"/>	<input type="radio"/>
Julia Frederick							
Total all departments:							
80,311	136,862	138,422	0	138,422	1,560	<input type="radio"/>	<input type="radio"/>

Click on director/dean's name to view all departments under their supervision.



BUDGET PREPARATION REPORT

Actual and Encumbered at May 1, 2010	Budgeted 2009-2010	Preliminary Budget 2010-2011	College/ Department Needs 2010-2011	Total Budget Request 2010-2011	Over/Under 2009-2010	Status	Approve	Reject	
Approve All <input type="checkbox"/> <input type="button" value="Reset"/>									
1202	BAND								
8,320	8,616	8,616	0	8,616	0	Not prepared	<input type="radio"/>	<input type="radio"/>	
1306	BAND SCHOLARSHIPS								
70,300	70,000	70,000	0	70,000	0	Not prepared	<input type="radio"/>	<input type="radio"/>	
1307	MUSIC SCHOLARSHIPS								
14,800	14,800	14,800	0	14,800	0	Not prepared	<input type="radio"/>	<input type="radio"/>	
2521	PERFORMING ARTS-RESEARCH								
0	19,645	0	0	0	-19,645	Not prepared	<input type="radio"/>	<input type="radio"/>	
2525	COLLEGE OF THE ARTS								
679,188	768,936	781,680	3,000	784,680	15,744	Rejected (L2)	<input type="radio"/>	<input type="radio"/>	
2527	SCHOOL OF ARCHITECTURE/DESIGN								
1,518,547	1,697,892	1,920,103	5,000	1,925,103	227,211	Approved (L2)	<input type="radio"/>	<input type="radio"/>	
2528	VISUAL ARTS								
1,137,868	1,199,341	1,398,912	0	1,398,912	199,571	Not prepared	<input type="radio"/>	<input type="radio"/>	
2529	PERFORMING ARTS								
378,528	421,774	420,441	0	420,441	-1,333	Not prepared	<input type="radio"/>	<input type="radio"/>	
2530	MUSIC								
1,527,939	1,622,007	1,895,836	9,000	1,904,836	282,829	Submitted	<input type="radio"/>	<input type="radio"/>	
2531	COLG OF ARTS ENHANCEMENT FDS								
12,602	12,877	12,877	0	12,877	0	Not prepared	<input type="radio"/>	<input type="radio"/>	
2532	SCHOOL OF MUSIC PROJECTS								
14,734	10,500	10,500	0	10,500	0	Not prepared	<input type="radio"/>	<input type="radio"/>	
Totals	5,362,826	5,846,388	6,533,765	17,000	6,550,765	704,377			

Click on department number to view department level request and how the request relates to the strategic plan. Only those departments in red can be viewed.

Status indicates where each department is in the preparation process.

Status Definitions:

- Not prepared – waiting for Level 1 to prepare
- Submitted – prepared by Level 1, waiting for Level 2 to approve
- Approved (L2) – Level 2 has approved, waiting for Level 3 to approve
- Approved (L3) – approved by Level 3
- Rejected (L2) – request has been denied by Level 2
- Rejected (L3) – request has been denied by Level 3

This screen allows you to view what was requested at the department level.

Click on comment to view how the request ties to the university's strategic plan.

BUDGET PREPARATION REPORT

UNIVERSITY OF LOUISIANA AT LAFAYETTE
COLLEGE/DEPARTMENT: 2527 (SCHOOL OF ARCHITECTURE/DESIGN)

TOTAL REQUEST SUMMARY

Description	Code	Actual and Encumbered at May 1, 2010	Budgeted 2009-2010	Preliminary Budget 2010-2011	College Department Needs 2010-2011	Total Budget Request 2010-2011	Over/Under 2009-2010	Comments
MEANS OF FINANCING:								
UL Budget Allocation		1,518,547	1,920,103					
TOTAL MEANS OF FINANCING		1,518,547	1,920,103					
EXPENDITURES & REQUEST:								
Salaries	211	1,186,661	1,311,188	1,528,117		1,528,117	216,929	
Other Compensation	212	261	0	0		0	0	
Related Benefits	213	307,840	348,435	353,717		353,717	5,282	
TOTAL PERSONAL SERVICES		1,494,762	1,659,623	1,881,834		1,881,834	222,211	
Travel	22000	6,150	16,582	16,582	0	16,582	0	
Operating Services	23000	9,878	12,420	12,170	0	12,170	-250	
Supplies	24000	5,557	6,029	6,279	0	6,279	250	
TOTAL OPERATING SERVICES		21,585	35,031	35,031	0	35,031	0	
Professional Services	25000	2,200	3,238	3,238	0	3,238	0	
Other Charges	26000	0	0	0	5,000	5,000	5,000	
Debt Services	28000	0	0	0	0	0	0	
Interagency Transfers	26500	0	0	0	0	0	0	
TOTAL OTHER CHARGES		0	0	0	5,000	8,238	8,238	
Acquisitions	27000	0	0	0	0	0	0	
Major Repairs	27500	0	0	0	0	0	0	
TOTAL ACQ. & MAJOR REPAIRS		0	0	0	0	0	0	
UNALLOTTED		0	0	0	0	0	0	
TOTAL EXPENDITURES AND REQUEST		1,518,547	1,697,892	1,920,103	5,000	1,921,865	223,973	

Approve Budget Reject Budget Print

Close Window

Approve or reject budget



BUDGET PREPARATION REPORT

Approve All

Actual and Encumbered at May 1, 2010	Budgeted 2009-2010	Preliminary Budget 2010-2011	College/ Department Needs 2010-2011	Total Budget Request 2010-2011	Over/Under 2009-2010	Status	Approve	Reject
1202 BAND								
8,320	8,616	8,616	0	8,616	0	Not prepared	<input type="radio"/>	<input type="radio"/>
1306 BAND SCHOLARSHIPS								
70,300	70,000	70,000	0	70,000	0	Not prepared	<input type="radio"/>	<input type="radio"/>
1307 MUSIC SCHOLARSHIPS								
14,800	14,800	14,800	0	14,800	0	Not prepared	<input type="radio"/>	<input type="radio"/>
2521 PERFORMING ARTS-RESEARCH								
0	19,645	0	0	0	-19,645	Not prepared	<input type="radio"/>	<input type="radio"/>
2525 COLLEGE OF THE ARTS								
679,188	768,936	781,680	3,000	784,680	15,744	Rejected (L2)	<input type="radio"/>	<input type="radio"/>
2527 SCHOOL OF ARCHITECTURE/DESIGN								
1,518,547	1,697,892	1,920,103	5,000	1,925,103	227,211	Approved (L2)	<input type="radio"/>	<input type="radio"/>
2528 VISUAL ARTS								
1,137,868	1,199,341	1,398,912	0	1,398,912	199,571	Not prepared	<input type="radio"/>	<input type="radio"/>
2529 PERFORMING ARTS								
378,528	421,774	420,441	0	420,441	-1,333	Not prepared	<input type="radio"/>	<input type="radio"/>
2530 MUSIC								
1,527,939	1,622,007	1,895,836	9,000	1,904,836	282,829	Submitted	<input type="radio"/>	<input type="radio"/>
2531 COLG OF ARTS ENHANCEMENT FDS								
12,602	12,877	12,877	0	12,877	0	Not prepared	<input type="radio"/>	<input type="radio"/>
2532 SCHOOL OF MUSIC PROJECTS								
14,734	10,500	10,500	0	10,500	0	Not prepared	<input type="radio"/>	<input type="radio"/>
Totals								
5,362,826	5,846,388	6,533,765	17,000	6,550,765	704,377			

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Rejection can
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Once the vice presidents have approved all budgets, they will be submitted to the Vice President for Administration and Finance, Jerald Luke LeBlanc. All requests will be considered during the formulation of the final budget to the University of Louisiana System.