

LAPAS Fiscal Year 2015

<b>Fiscal Year</b>	2015
<b>Department</b>	19A - Higher Education
<b>Agency</b>	640 - University of Louisiana at Lafayette

<b>Program Id</b>	A						
<b>Program Name</b>	University of Louisiana at Lafayette						
<b>Objective Num</b>	1						
<b>Objective Name</b>	Increase the fall 14th class day headcount enrollment in public postsecondary education by 3.9% from the baseline level of 16,361 in Fall 2009 to 17,000 by Fall 2018.						
<b>PI Num</b>	1						
<b>PI Name</b>	Number of students enrolled (as of the 14th class day) in public postsecondary education						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	#	16646	16963		1.37	P	14630
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	16963	17195	1.37	Y	RP		
<b>Q1 Notes</b>	To be reported in the fourth quarter. Source: BOR SSPS Institutional Summary Report						
<b>Q2 Notes</b>	To be reported in the fourth quarter. Source: BOR SSPS Institutional Summary Report						
<b>Q3 Notes</b>	To be reported in the fourth quarter. Source: BOR SSPS Institutional Summary Report						
<b>Q4 Notes</b>	Source: Board of Regents Statewide Student Profile System Report, Institutional Summary Report.						
<b>Yearend Notes</b>							

<b>Program Id</b>	A						
<b>Program Name</b>	University of Louisiana at Lafayette						
<b>Objective Num</b>	1						
<b>Objective Name</b>	Increase the fall 14th class day headcount enrollment in public postsecondary education by 3.9% from the baseline level of 16,361 in Fall 2009 to 17,000 by Fall 2018.						
<b>PI Num</b>	2						
<b>PI Name</b>	Percent change in the number of students enrolled (as of the 14th class day) in public postsecondary education						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
S	%	1.74	3.68		38.59	N	14629
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	3.68	5.10	38.59	Y	RP		
<b>Q1 Notes</b>							
<b>Q2 Notes</b>	To be reported in the fourth quarter. Source: BOR SSPS Institutional Summary Report						
<b>Q3 Notes</b>							
<b>Q4 Notes</b>	Source: Board of Regents Statewide Student Profile System Report, Institutional Summary Report.						
<b>Yearend Notes</b>							

<b>Program Id</b>	A						
<b>Program Name</b>	University of Louisiana at Lafayette						
<b>Objective Num</b>	2						
<b>Objective Name</b>	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial						

	<b>enrollment by 2.1 percentage points from the Fall 2008 cohort (to Fall 2009) baseline level of 75.9% to 7</b>						
<b>PI Num</b>	<b>1</b>						
<b>PI Name</b>	<b>Percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment</b>						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	%	74.3	77.50		-1.55	P	24769
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	77.50	76.3	-1.55	Y	RP		
<b>Q1 Notes</b>	To be reported in the 4th quarter. Source: BOR SSPS Report on First-time Full-time Freshman Student Retention Transfer.						
<b>Q2 Notes</b>	To be reported in the 4th quarter. Source: BOR SSPS Report on First-time Full-time Freshman Student Retention Transfer.						
<b>Q3 Notes</b>	To be reported in the 4th quarter. Source: BOR SSPS Report on First-time Full-time Freshman Student Retention Transfer.						
<b>Q4 Notes</b>	As reported in the 2014-2015 (Year 5) GRAD Act Report.						
<b>Yearend Notes</b>							

<b>Program Id</b>	<b>A</b>
<b>Program Name</b>	<b>University of Louisiana at Lafayette</b>
<b>Objective Num</b>	<b>2</b>
<b>Objective Name</b>	<b>Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment by 2.1 percentage points from the Fall 2008 cohort (to Fall 2009) baseline level of 75.9% to 7</b>
<b>PI Num</b>	<b>2</b>
<b>PI Name</b>	<b>Percentage point change in the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment</b>

PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-1.60	1.60		-75.00	P	24770
<b>Quarter</b>							
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	1.60	0.40	-75.00	Y	RP		
<b>Q1 Notes</b>							
<b>Q2 Notes</b>							
To be reported in the 4th quarter.							
<b>Q3 Notes</b>							
<b>Q4 Notes</b>							
As reported in the 2014-2015 (Year 5) GRAD Act Report.							
<b>Yearend Notes</b>							

<b>Program Id</b>	A						
<b>Program Name</b>	University of Louisiana at Lafayette						
<b>Objective Num</b>	3						
<b>Objective Name</b>	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third Fall at the same institution of initial enrollment by 2.6 percentage points from the Fall 2007 cohort (to Fall 2009) baseline level of 62.4% to 65						
<b>PI Num</b>	1						
<b>PI Name</b>	Percentage of first-time, full-time, degree-seeking freshmen retained to the third Fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	61.3	64.50		-3.26	P	24771
<b>Quarter</b>							
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		

1	0	0	0.00	Y	RP	
2	0	0	0.00	Y	RP	
3	0	0	0.00	Y	RP	
4	64.50	62.4	-3.26	Y	RP	
<b>Q1 Notes</b>						
To be reported in the 4th quarter. Source: Source: BOR Data for GRAD Act.						
<b>Q2 Notes</b>						
To be reported in the 4th quarter. Source: Source: BOR Data for GRAD Act.						
<b>Q3 Notes</b>						
To be reported in the 4th quarter. Source: Source: BOR Data for GRAD Act.						
<b>Q4 Notes</b>						
As reported in the 2014-2015 (Year 5) GRAD Act Report.						
<b>Yearend Notes</b>						

<b>Program Id</b>	A						
<b>Program Name</b>	University of Louisiana at Lafayette						
<b>Objective Num</b>	3						
<b>Objective Name</b>	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third Fall at the same institution of initial enrollment by 2.6 percentage points from the Fall 2007 cohort (to Fall 2009) baseline level of 62.4% to 65						
<b>PI Num</b>	2						
<b>PI Name</b>	Percentage point change in the percentage of first-time in college, full-time, degree-seeking students retained to the third Fall at the same institution of initial enrollment						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
S	%	-1.1	2.10		5.01	P	24772
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	2.10	0.00	5.01	Y	RP		
<b>Q1 Notes</b>							

<b>Q2 Notes</b>	To be reported in the 4th quarter.
<b>Q3 Notes</b>	
<b>Q4 Notes</b>	As reported in the 2014-2015 (Year 5) GRAD Act Report.
<b>Yearend Notes</b>	

<b>Program Id</b>	A						
<b>Program Name</b>	University of Louisiana at Lafayette						
<b>Objective Num</b>	4						
<b>Objective Name</b>	Increase the Graduation Rate (defined and reported in the National Center of Education Statistics (NCES) Graduation Rate Survey (GRS)) - baseline year rate (Fall 2002 cohort) of 40.18% to 50% by 2018-19 (Fall 2011 cohort).						
<b>PI Num</b>	1						
<b>PI Name</b>	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	%	43.9	48.00		-6.25	P	24773
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	48.00	45	-6.25	Y	RP		
<b>Q1 Notes</b>	To be reported in the 4th quarter. Source: NCES/IPEDS Graduation Rate Survey.						
<b>Q2 Notes</b>	To be reported in the 4th quarter. Source: NCES/IPEDS Graduation Rate Survey.						
<b>Q3 Notes</b>	To be reported in the 4th quarter. Source: NCES/IPEDS Graduation Rate Survey.						
<b>Q4 Notes</b>	Source: NCES/IPEDS Graduation Rate Survey 2007 Cohort, based on IPEDS GRS Report.						

<b>Yearend Notes</b>	
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<b>Program Id</b>	A						
<b>Program Name</b>	University of Louisiana at Lafayette						
<b>Objective Num</b>	4						
<b>Objective Name</b>	Increase the Graduation Rate (defined and reported in the National Center of Education Statistics (NCES) Graduation Rate Survey (GRS)) - baseline year rate (Fall 2002 cohort) of 40.18% to 50% by 2018-19 (Fall 2011 cohort).						
<b>PI Num</b>	2						
<b>PI Name</b>	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
S	#	1229	1223		-1.39	P	24774
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	1223	1206	-1.39	Y	RP		
<b>Q1 Notes</b>							
<b>Q2 Notes</b>	To be reported in 4th Quarter. Source: NCES/IPEDS Graduation Rate Survey.						
<b>Q3 Notes</b>							
<b>Q4 Notes</b>	Source: NCES/IPEDS Graduation Rate Survey.						
<b>Yearend Notes</b>							

<b>Program Id</b>	A
<b>Program Name</b>	University of Louisiana at Lafayette

<b>Objective Num</b>	5						
<b>Objective Name</b>	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 2,527 in 2008-09 academic year to 2,760 in academic year 2018-19. Students may only be counted once per award level.						
<b>PI Num</b>	1						
<b>PI Name</b>	Total number of completers for all award levels						
<b>PI Level</b>	<b>PI Format</b>	<b>Prior Year Actual</b>	<b>Perf Standard</b>	<b>PS Revised</b>	<b>Final Variance (%)</b>	<b>Var Ind</b>	<b>PI Code</b>
K	#	2901	2626		13.44	P	24775
<b>Quarter</b>	<b>Target</b>	<b>Actual</b>	<b>Variance (%)</b>	<b>Agency Head Approval</b>	<b>Period Code</b>		
1	0	0	0.00				
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	2626	2979	13.44	Y	RP		
<b>Q1 Notes</b>	To be reported in the 4th quarter. Source: BOR Degrees and Certificates Awarded.						
<b>Q2 Notes</b>	To be reported in the 4th quarter. Source: BOR Degrees and Certificates Awarded.						
<b>Q3 Notes</b>	To be reported in the 4th quarter. Source: BOR Degrees and Certificates Awarded.						
<b>Q4 Notes</b>	As reported in the 2014-2015 (Year 5) GRAD Act Report.						
<b>Yearend Notes</b>							

<b>Program Id</b>	A
<b>Program Name</b>	University of Louisiana at Lafayette
<b>Objective Num</b>	5
<b>Objective Name</b>	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 2,527 in 2008-09 academic year to 2,760 in academic year 2018-19. Students may only be counted once per award level.
<b>PI Num</b>	2



PI Name		Percent change in the number of completers from the baseline year					
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	14.8	3.90		358.97	P	24776
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	3.90	17.9	358.97	Y	RP		
<b>Q1 Notes</b>							
<b>Q2 Notes</b>	To be reported in the 4th quarter. Source: BOR Degrees and Certificates Awarded.						
<b>Q3 Notes</b>							
<b>Q4 Notes</b>	As reported in the 2014-2015 (Year 5) GRAD Act Report.						
<b>Yearend Notes</b>							