

LAPAS Fiscal Year 2017

Fiscal Year	2017
Department	19A - Higher Education
Agency	640 - University of Louisiana at Lafayette

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	1						
Objective Name	Increase the fall 14th class day headcount enrollment in public postsecondary education by 3.9% from the baseline level of 16,361 in Fall 2009 to 17,000 by Fall 2018.						
PI Num	1						
PI Name	Number of students enrolled (as of the 14th class day) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	17508	16700	Y	4.90	P	14630
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	16700	17519	4.90	Y	RP		
Q1 Notes	Will be reported in 4th Quarter.						
Q2 Notes	Will be reported in 4th Quarter.						
Q3 Notes	Will be reported in 4th Quarter.						
Q4 Notes	Enrollment is reported from 14th class day internal reports, which were used to set targets.						
Yearend Notes							

Program Id	A
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Program Name	University of Louisiana at Lafayette						
Objective Num	1						
Objective Name	Increase the fall 14th class day headcount enrollment in public postsecondary education by 3.9% from the baseline level of 16,361 in Fall 2009 to 17,000 by Fall 2018.						
PI Num	2						
PI Name	Percent change in the number of students enrolled (as of the 14th class day) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	7.0	2.07	Y	238.16	N	14629
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	2.07	7.0	238.16	Y	RP		
Q1 Notes	Will be reported in 4th Quarter.						
Q2 Notes	Will be reported in 4th Quarter.						
Q3 Notes	Will be reported in 4th Quarter.						
Q4 Notes	Enrollment is reported from 14th class day internal reports, which were used to set targets.						
Yearend Notes							

Program Id	A
Program Name	University of Louisiana at Lafayette
Objective Num	2
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment by 2.1 percentage points from the Fall 2008 cohort (to Fall 2009) baseline level of 75.9% to 78%
PI Num	1

PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	76.0	78	Y	-4.62	P	24769
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	78	74.4	-4.62	Y	RP		
Q1 Notes	Will be reported in 4th Quarter.						
Q2 Notes	Will be reported in 4th Quarter.						
Q3 Notes	Will be reported in 4th Quarter.						
Q4 Notes	Source: BOR SPSRETN Report, run 03/02/2017.						
Yearend Notes							

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment by 2.1 percentage points from the Fall 2008 cohort (to Fall 2009) baseline level of 75.9% to 78%						
PI Num	2						
PI Name	Percentage point change in the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	0.10	2.1	Y	-171.43	P	24770

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1				Y	RP
2	0	0	0.00	Y	RP
3				Y	RP
4	2.1	-1.5	-171.43	Y	RP
Q1 Notes					
Will be reported in 4th Quarter.					
Q2 Notes					
Will be reported in 4th Quarter.					
Q3 Notes					
Will be reported in 4th Quarter.					
Q4 Notes					
Source: BOR SPSRETN Report, run 03/02/2017.					
Yearend Notes					

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third Fall at the same institution of initial enrollment by 2.6 percentage points from the Fall 2007 cohort (to Fall 2009) baseline level of 62.4% to 65%						
PI Num	1						
PI Name	Percentage of first-time, full-time, degree-seeking freshmen retained to the third Fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	64.2	65	Y	-1.38	P	24771

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	0	0	0.00	Y	RP
2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	65	64.1	-1.38	Y	RP

Q1 Notes	Will be reported in 4th Quarter.
Q2 Notes	Will be reported in 4th Quarter.
Q3 Notes	Will be reported in 4th Quarter.
Q4 Notes	Source: Retention Report for 2014 cohort that was provided to UL System by BOR.
Yearend Notes	

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third Fall at the same institution of initial enrollment by 2.6 percentage points from the Fall 2007 cohort (to Fall 2009) baseline level of 62.4% to 65%						
PI Num	2						
PI Name	Percentage point change in the percentage of first-time in college, full-time, degree-seeking students retained to the third Fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	1.80	2.6	Y	-34.62	P	24772

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1				Y	RP
2	0	0	0.00	Y	RP
3				Y	RP
4	2.6	1.7	-34.62	Y	RP

Q1 Notes	Will be reported in 4th Quarter.
Q2 Notes	Will be reported in 4th Quarter.
Q3 Notes	Will be reported in 4th Quarter.
Q4 Notes	Source: Retention Report for 2014 cohort that was provided to UL System by BOR.
Yearend Notes	

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	4						
Objective Name	Increase the Graduation Rate (defined and reported in the National Center of Education Statistics (NCES) Graduation Rate Survey (GRS)) - baseline year rate (Fall 2002 cohort) of 40.18% to 50% by 2018-19 (Fall 2011 cohort).						
PI Num	1						
PI Name	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	48.4	50	Y	-9.20	P	24773
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	50	45.4	-9.20	Y	RP		
Q1 Notes	Will be reported in 4th Quarter.						
Q2 Notes	Will be reported in 4th Quarter.						
Q3 Notes	Will be reported in 4th Quarter.						
Q4 Notes	Source: NCES/IPEDS Graduation Rate Survey, 2009 Cohort.						
Yearend Notes							

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	4						

Objective Name	Increase the Graduation Rate (defined and reported in the National Center of Education Statistics (NCES) Graduation Rate Survey (GRS)) - baseline year rate (Fall 2002 cohort) of 40.18% to 50% by 2018-19 (Fall 2011 cohort).						
PI Num	2						
PI Name	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	1241	1278	Y	-9.15	P	24774
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	1278	1161	-9.15	Y	RP		
Q1 Notes	Will be reported in 4th Quarter.						
Q2 Notes	Will be reported in 4th Quarter.						
Q3 Notes	Will be reported in 4th Quarter.						
Q4 Notes	Source: NCES/IPEDS Graduation Rate Survey, 2009 Cohort.						
Yearend Notes							

Program Id	A
Program Name	University of Louisiana at Lafayette
Objective Num	5
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 2,527 in 2008-09 academic year to 2,760 in academic year 2018-19. Students may only be counted once per award level.
PI Num	1
PI Name	Total number of completers for all award levels

PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	3057	2730	Y	22.67	P	24775
Quarter							
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	2730	3349	22.67	Y	RP		
Q1 Notes							
		Will be reported in 4th Quarter.					
Q2 Notes							
		Will be reported in 4th Quarter.					
Q3 Notes							
		Will be reported in 4th Quarter.					
Q4 Notes							
		Source: As reported in the BOR 2015-2016 Completers file.					
Yearend Notes							

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	5						
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 2,527 in 2008-09 academic year to 2,760 in academic year 2018-19. Students may only be counted once per award level.						
PI Num	2						
PI Name	Percent change in the number of completers from the baseline year						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	21.0	8	Y	306.25	P	24776
Quarter							
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		

2	0	0	0.00	Y	RP	
3				Y	RP	
4	8	32.5	306.25	Y	RP	
Q1 Notes	Will be reported in 4th Quarter.					
Q2 Notes	Will be reported in 4th Quarter.					
Q3 Notes	Will be reported in 4th Quarter.					
Q4 Notes	Source: As reported in the BOR 2015-2016 Completers file.					
Yearend Notes						