

LAPAS Fiscal Year 2018

Fiscal Year	2018
Department	19A - Higher Education
Agency	640 - University of Louisiana at Lafayette

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	1						
Objective Name	Increase the fall headcount enrollment by 1.5% from the baseline level of 17,837 in fall 2015 to 18,105 by fall 2020.						
PI Num	1						
PI Name	Number of students enrolled (throughout the fall semester) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	17519	16800	Y	4.23	P	14630
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	16800	17511	4.23	Y	RP		
Q1 Notes	Will be reported in the 4th Quarter.						
Q2 Notes	Will be reported in the 4th Quarter.						
Q3 Notes	Will be reported in the 4th Quarter.						
Q4 Notes	Source: Board of Regents SSPSLOAD Report, end of Fall 2017 semester.						
Yearend Notes							

Program Id	A
Program Name	University of Louisiana at Lafayette
Objective Num	1

Objective Name	Increase the fall headcount enrollment by 1.5% from the baseline level of 17,837 in fall 2015 to 18,105 by fall 2020.						
PI Num	2						
PI Name	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	7.0	-5.81	Y	-99.66	N	14629
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	-5.81	-0.02	-99.66	Y	RP		
Q1 Notes	Will be reported in the 4th Quarter.						
Q2 Notes	Will be reported in the 4th Quarter.						
Q3 Notes	Will be reported in the 4th Quarter.						
Q4 Notes	Source: Board of Regents SSPSLOAD Report, end of Fall 2017 semester.						
Yearend Notes							

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage points from the fall 2014 cohort (to fall 2015) baseline level of 76% to 77% by						
PI Num	1						
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code

K	%	74.4	78.00	Y	-3.85	P	24769
Quarter							
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	78.00	75.0	-3.85	Y	RP		
Q1 Notes							
Will be reported in the 4th Quarter.							
Q2 Notes							
Will be reported in the 4th Quarter.							
Q3 Notes							
Will be reported in the 4th Quarter.							
Q4 Notes							
Source: Board of Regents SPSRETN Retention/Transfer Report.							
Yearend Notes							

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	2						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 1 percentage points from the fall 2014 cohort (to fall 2015) baseline level of 76% to 77% by						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-1.5	2.00	Y	-150.00	P	24770
Quarter							
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		

3				Y	RP	
4	2.00	-1.0	-150.00	Y	RP	
Q1 Notes						
Will be reported in the 4th Quarter.						
Q2 Notes						
Will be reported in the 4th Quarter.						
Q3 Notes						
Will be reported in the 4th Quarter.						
Q4 Notes						
Source: Board of Regents SPSRETN Retention/Transfer Report.						
Yearend Notes						

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 0.3 percentage points from the fall 2013 cohort (to fall 2015) baseline level of 64.						
PI Num	1						
PI Name	Percentage of first-time, full-time, degree-seeking freshmen retained to the third fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	64.1	65.00	Y	-4.46	P	24771
Quarter							
	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	65.00	62.1	-4.46	Y	RP		
Q1 Notes							
Will be reported in the 4th Quarter.							
Q2 Notes							
Will be reported in the 4th Quarter.							
Q3 Notes							
Will be reported in the 4th Quarter.							
Q4 Notes							
Source: Board of Regents First to Third Fall Retention Report.							

Yearend Notes	
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Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	3						
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 0.3 percentage points from the fall 2013 cohort (to fall 2015) baseline level of 64.						
PI Num	2						
PI Name	Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	1.7	.80	Y	-337.50	P	24772
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	.80	-1.9	-337.50	Y	RP		
Q1 Notes	Will be reported in the 4th Quarter.						
Q2 Notes	Will be reported in the 4th Quarter.						
Q3 Notes	Will be reported in the 4th Quarter.						
Q4 Notes	Source: Board of Regents First to Third Fall Retention Report.						
Yearend Notes							

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	4						

Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for all institutions) of 54% to 54.5% by AY2019-2020 (fall 2013 cohort).						
PI Num	1						
PI Name	Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	45.4	51.50	Y	-1.50	P	24773
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	51.50	50.73	-1.50	Y	RP		
Q1 Notes	Will be reported in the 4th Quarter.						
Q2 Notes	Will be reported in the 4th Quarter.						
Q3 Notes	Will be reported in the 4th Quarter.						
Q4 Notes	Source: IPEDS Graduation Rate Survey, 2011 Cohort.						
Yearend Notes							

Program Id	A
Program Name	University of Louisiana at Lafayette
Objective Num	4
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for all institutions) of 54% to 54.5% by AY2019-2020 (fall 2013 cohort).
PI Num	2

PI Name	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	#	1161	2929	Y	0.00	P	24774
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	2929	2929	0.00	Y	RP		
Q1 Notes	Will be reported in the 4th Quarter.						
Q2 Notes	Will be reported in the 4th Quarter.						
Q3 Notes	Will be reported in the 4th Quarter.						
Q4 Notes	Source: IPEDS Graduation Rate Survey for 2011 Cohort.						
Yearend Notes							

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	5						
Objective Name	Increase the total number of Baccalaureate Degree completers in a given academic year from the baseline year number of 2,580 in 2014-15 to 2,680 in AY 2019-20. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number of completers earning Baccalaureate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	0	2640		14.09	P	26218

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	0	0	0.00	Y	RP
2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	2640	3012	14.09		
Q1 Notes Will be reported in the 4th Quarter.					
Q2 Notes Will be reported in the 4th Quarter. Prior Year Actual is not applicable because the indicator was not being tracked.					
Q3 Notes Will be reported in the 4th Quarter.					
Q4 Notes Source: 2016-2017 Completers File submitted to Board of Regents.					
Yearend Notes					

Program Id	A						
Program Name	University of Louisiana at Lafayette						
Objective Num	6						
Objective Name	Increase the total number of Graduate Degree completers in a given academic year from the baseline year number of 509 in 2014-15 to 517 in AY 2019-20. Students may only be counted once per award level.						
PI Num	1						
PI Name	Total number completers earning Graduate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	0	510		0.59	P	26219

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1	0	0	0.00	Y	RP
2	0	0	0.00	Y	RP
3	0	0	0.00	Y	RP
4	510	513	0.59		

Q1 Notes	Will be reported in the 4th Quarter.
Q2 Notes	Will be reported in the 4th Quarter. Prior Year Actual is not applicable because the indicator was not being tracked.
Q3 Notes	Will be reported in the 4th Quarter.
Q4 Notes	Source: 2016-2017 Completers File submitted to Board of Regents.
Yearend Notes	